SERVICIOS EDUCATIVOS DEL ESTADO DE SONORA
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2023
POR PROGRAMA PRESUPUESTARIO, CAPÍTULO, PARTIDA

	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E101E08	10,126,388,928.45	1,355,988,940.90	694,444,656.88	752,522,022.52	581,028,077.57	817,376,026.68	735,800,175.92	1,038,186,159.67	635,880,757.42	846,150,492.17	563,969,489.76	632,383,771.87	1,472,658,357.09
1000	9,197,127,409.70	1,240,972,051.53	616,456,014.50	664,636,618.00	475,143,446.50	730,419,443.50	607,617,408.50	925,546,513.30	555,002,575.50	781,149,778.37	540,894,195.50	610,553,231.50	1,448,736,133.00
11301	5,059,533,388.94	337,821,083.65	487,303,804.53	336,102,588.88	320,140,232.78	321,909,374.05	437,440,107.55	697,760,592.13	248,325,727.33	553,650,105.38	329,039,184.57	397,530,060.03	592,510,528.06
12202	41,482,774.48	18,263,911.07	1,099,106.01	3,522,762.65	4,095,923.20	422,949.14	568,240.26	222,598.62	39,885.19	67,101.56	3,492,640.80	4,319,408.81	5,368,247.17
13101	104,659,478.50	20,317,968.21	1,915,367.00	2,793,087.62	64,784,382.70	1,825,233.31	1,832,188.21	2,739,478.75	916,621.97	1,841,521.49	1,900,649.81	1,890,531.12	1,902,448.31
13201	126,730,550.61	18,648,078.39	300,786.59	52,894,940.24	60,694.13	13,761.05	1,726,995.60	5.20	8,886.72	-	3,714.47	9,203,544.57	43,869,143.65
13202	678,039,595.64	260,534,398.96	2,096,206.19	1,267,444.44	579,056.64	340,290.78	514,021.78	200,000.00	275,766.31	142,278.86	153,831.09	611,194.70	411,325,105.89
13401	18,100,029.13	18,054,396.64	4,000.09	6,232.72	2,066.78	4,148.26	4,105.46	6,158.19	2,025.01	4,034.79	4,321.02	4,206.30	4,333.87
13402	18,060,955.75	18,050,786.54	873.70	1,332.86	460.75	921.50	921.50	1,334.45	460.75	921.50	981.40	981.40	979.40
13403	102,498.98	5,878.90	8,282.53	11,913.97	3,745.07	7,976.00	14,136.62	13,180.83	3,515.70	7,191.55	9,325.63	8,625.88	8,726.30
13407	37,968,051.14	19,514,294.21	1,667,452.91	2,478,313.56	847,379.52	1,665,515.14	1,658,615.14	2,515,223.13	828,736.96	1,646,110.01	1,727,763.00	1,738,454.04	1,680,193.52
13408	114,063,425.39	23,966,024.95	8,177,722.96	12,039,510.58	4,179,683.92	7,994,059.74	8,041,448.52	11,853,122.29	3,664,694.16	8,860,421.95	8,943,706.15	8,282,109.29	8,060,920.88
13409	88,523,505.18	21,987,362.88	5,591,201.73	8,170,861.31	2,838,227.33	5,425,841.55	9,995,049.08	9,181,871.59	2,814,173.27	5,666,160.26	5,811,793.19	5,601,755.71	5,439,207.28
14101	360,394,154.50	30,575,130.82	27,888,794.88	27,904,547.85	28,370,711.28	28,954,148.83	32,070,923.10	29,465,355.35	29,147,794.57	26,934,023.59	42,053,958.20	28,679,425.84	28,349,340.19
14105	129,798,684.48	18,678,116.46	125,000.00	17,434,506.26	-	18,643,062.40	101,808.35	19,713,739.38	-	18,311,208.72	-	18,160,849.47	18,630,393.44
14201	194,019,864.12	19,018,184.58	175,000.00	27,391,447.34	94,786.37	29,359,189.84	-	31,205,627.68	-	28,836,626.87	-	28,599,778.07	29,339,223.37
14301	88,443,292.93	18,400,602.25	70,000.00	11,036,493.46	-	11,743,676.39	-	12,482,255.40	-	11,534,640.54	-	11,439,924.63	11,735,700.26
14302	54,547,623.05	18,259,165.55	25,000.00	5,000.00	6,019,972.64	-	6,112,405.95	-	6,517,777.21	-	5,800,249.23	5,869,658.35	5,938,394.12
14401	80,580,945.72	22,771,937.92	5,727,888.53	5,000.00	5,783,361.02	5,582,519.49	6,716,619.36	5,678,395.33	5,549,411.63	5,410,426.80	5,925,629.97	5,774,456.06	5,655,299.61
14405	21,054,154.14	18,281,697.24	277,289.72	1,000.00	283,013.96	281,401.73	281,387.23	275,339.23	265,564.28	255,426.72	280,077.75	282,311.99	289,644.29
15401	381,278,607.52	122,050,744.18	10,596,504.61	52,588,115.13	4,191,787.17	7,648,687.49	24,796,036.09	12,405,515.58	77,728,955.74	25,604,278.85	8,785,095.40	17,536,276.08	17,346,611.20
15901	502,004,753.48	151,989,676.43	3,331,165.34	20,876,295.15	1,026,726.35	57,830,504.52	5,393,306.30	2,296,026.20	61,747,710.93	13,142,027.34	3,692,371.07	4,182,061.76	176,496,882.09
17102	1,080,557,373.05	63,782,611.70	60,074,567.18	88,105,223.98	31,841,234.89	213,582,479.32	70,349,092.40	87,530,693.97	117,164,867.77	79,235,271.59	123,268,902.75	60,837,617.40	84,784,810.10
17103	17,183,702.97	-	-	-	-	17,183,702.97	-	-	-	-	-	-	-
2000	103,620,280.84	4,720,673.45	4,627,230.79	9,031,892.22	38,662,781.14	15,099,519.48	8,553,631.14	7,816,983.57	6,085,866.70	2,940,578.98	2,502,419.52	2,126,920.65	1,451,783.20
21101	4,683,125.53	303,286.03	388,597.94	679,536.53	607,737.99	551,357.43	481,136.53	367,159.85	307,740.99	294,336.52	401,492.91	239,406.28	61,336.53
21106	2,500.00	600.00	-	-	-	500.00	-	600.00	-	-	800.00	-	-
21201	268,191.76	5,057.71	6,557.71	104,558.79	45,057.71	28,557.83	24,057.43	7,057.43	20,557.43	10,057.43	5,057.43	5,557.43	6,057.43
21401	4,119,596.98	153,965.39	321,858.49	616,811.67	415,898.42	409,929.43	475,814.94	404,891.64	332,166.03	343,330.17	333,260.21	213,701.42	97,969.17
21501	6,251,000.00	-	23,000.00	6,000.00	6,215,000.00	-	-	-	7,000.00	-	-	-	-
21601	10,927,430.41	101,050.37	72,511.54	240,100.00	184,713.51	9,564,250.00	172,300.00	60,404.37	136,500.31	206,600.00	57,650.00	113,450.00	17,900.31
21701	18,878,375.00	923,458.42	-	75,000.00	16,300,000.00	-	966,541.58	538,375.00	75,000.00	-	-	-	-
21702	16,899,206.80	-	50,000.00	1,525,000.00	7,786,800.00	30,000.00	900,000.00	3,742,406.80	2,850,000.00	15,000.00	-	-	-
22101	2,965,529.41	205,523.53	354,453.33	251,487.09	235,933.53	310,157.09	248,983.33	249,227.28	459,453.34	227,250.69	205,423.54	143,853.33	73,783.33
22105	7,432,720.29	735,000.00	735,000.00	917,720.29	570,000.00	535,000.00	635,000.00	315,000.00	460,000.00	715,000.00	715,000.00	715,000.00	385,000.00
22106	746,926.20	38,500.00	56,050.00	79,613.10	68,600.00	59,050.00	65,300.00	66,413.10	71,550.00	75,900.00	59,500.00	65,550.00	40,900.00
22301	922,866.24	47,597.47	84,058.85	106,462.25	29,300.00	51,558.85	28,322.25	449,507.46	45,605.45	28,072.25	21,450.00	21,281.41	9,650.00
23401	5,000.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-
24101	33,230.00	2,500.00	-	10,400.00	1,000.00	7,900.00	-	-	11,430.00	-	-	-	-
24201	53,000.00	-	-	31,000.00	-	1,000.00	1,000.00	-	20,000.00	-	-	-	-
24301	40,000.00	-	-	30,000.00	-	-	-	-	10,000.00	-	-	-	-
24401	172,000.00	-	-	80,000.00	-	-	82,000.00	-	10,000.00	-	-	-	-
24501	70,000.00	-	-	70,000.00	-	-	-	-	-	-	-	-	-
24601	534,226.40	5,030.00	77,866.60	142,430.00	39,930.00	36,366.60	123,930.00	36,430.00	41,366.60	26,930.00	1,930.00	1,366.60	650.00
24701	147,600.00	4,100.00	7,100.00	50,700.00	9,100.00	8,100.00	28,100.00	4,100.00	14,100.00	9,100.00	4,100.00	4,100.00	4,900.00
24801	932,206.20	82,290.00	137,290.00	188,553.00	242,290.00	76,290.00	42,753.20	19,290.00	39,290.00	49,290.00	22,290.00	17,290.00	15,290.00
24901	4,147,162.50	5,300.00	1,500.00	67,800.00	3,683,293.50	8,483.00	23,000.00	-	23,000.00	-	-	-	334,786.00
25201	98,000.00	3,000.00	50,000.00	-	-	45,000.00	-	-	-	-	-	-	-
25301	369,000.00	50,000.00	21,000.00	101,000.00	30,000.00	51,000.00	44,000.00	31,000.00	20,000.00	10,000.00	11,000.00	-	-
25401	215,295.00	1,100.00	12,273.75	104,700.00	20,100.00	17,273.75	10,100.00	7,100.00	12,773.75	17,100.00	7,100.00	4,773.75	900.00
25601	240,015.00	15,000.00	23,700.00	47,700.00	28,700.00	45,700.00	18,700.00	5,700.00	23,700.00	5,700.00	5,700.00	13,700.00	6,015.00
26101	13,697,583.26	1,623,945.86	1,567,508.99	1,688,290.58	1,666,946.25	1,685,777.47	1,757,983.85	836,469.40	861,264.77	658,603.89	548,797.40	464,322.40	337,672.40
26102	93,952.00	4,900.00	8,900.00	8,900.00	6,900.00	11,900.00	10,400.00	8,900.00	9,900.00	7,900.00	4,900.00	5,400.00	5,052.00
27101	179,000.00	-	-	112,000.00	20,000.00	-	-	47,000.00	-	-	-	-	-
27201	251,500.00	2,000.00	50,000.00	105,000.00	6,500.00	29,000.00	2,000.00	30,000.00	12,000.00	15,000.00	-	-	-
27301	3,415,000.00	-	-	50,000.00	-	1,220,000.00	2,120,000.00	-	-	25,000.00	-	-	-
27401	70,000.00	-	-	35,000.00	30,000.00	-	5,000.00	-	-	-	-	-	-
27501	111,000.00	-	-	50,000.00	-	50,000.00	-	-	-	11,000.00	-	-	-
29101	866,080.00	27,000.00	78,000.00	214,300.00	64,200.00	42,500.00	61,500.00	250,520.00	75,900.00	22,500.00	14,160.00	12,500.00	3,000.00
29201	164,100.00	8,700.00	10,000.00	83,000.00	18,900.00	8,500.00	12,000.00	500.00	1,000.00	20,500.00	500.00	500.00	-
29301	267,521.00	5,800.00	5,800.00	35,921.00	-	-	-	210,000.00	-	10,000.00	-	-	-
29401	2,117,238.86	139,593.67	242,188.59	992,192.92	186,065.23	129,153.03	107,993.03	52,716.24	71,353.03	71,593.03	44,493.03	47,353.03	32,544.03
29601	963,600.00	206,000.00	226,640.00	75,340.00	124,440.00	59,840.00	75,340.00	50,840.00	47,840.00	49,440.00	22,440.00	22,440.00	3,000.00

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	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
29901	269,502.00	15,375.00	15,375.00	55,375.00	25,375.00	25,375.00	30,375.00	25,375.00	15,375.00	15,375.00	15,375.00	15,375.00	15,377.00
3000	**735,121,352.14**	**83,031,150.96**	**64,499,220.83**	**67,792,769.29**	**57,610,436.34**	**65,127,291.16**	**115,942,953.01**	**97,228,331.24**	**71,380,762.97**	**57,062,797.26**	**17,405,580.26**	**18,058,043.78**	**19,982,015.04**
31101	14,920,406.93	2,800,000.00	42,877.16	-	-	3,855,606.68	901,516.16	1,200,000.00	1,900,000.00	2,400,000.00	-	1,820,406.93	-
31102	206,261,000.03	20,518,693.28	19,136,606.41	16,694,229.66	8,511,530.41	14,683,782.41	22,906,689.41	30,755,533.91	30,104,689.41	34,456,055.66	3,028,878.41	3,599,378.40	1,864,932.66
31103	6,250,000.00	800,000.00	750,000.00	600,000.00	600,000.00	525,000.00	550,000.00	925,000.00	375,000.00	375,000.00	375,000.00	275,000.00	100,000.00
31301	21,897,586.82	1,697,936.59	1,697,936.59	1,723,070.34	1,697,936.59	1,697,936.59	1,697,936.59	2,015,644.08	1,697,936.59	1,723,070.34	1,697,936.59	1,697,936.59	2,852,309.34
31401	980,000.00	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
31501	111,010.00	6,200.00	7,100.00	9,200.00	12,300.00	9,850.00	10,060.00	12,500.00	9,200.00	10,300.00	9,800.00	8,500.00	6,000.00
31601	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
31701	11,057,033.74	879,800.00	862,000.00	720,000.00	952,000.00	953,500.00	972,200.00	870,000.00	920,420.00	1,011,600.50	935,350.00	1,155,090.94	825,072.30
31801	200,000.00	24,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
32201	23,802,143.75	5,474,694.97	1,694,345.31	1,544,311.49	328,364.60	1,694,345.31	846,787.44	1,694,345.31	1,694,345.31	1,694,345.31	1,694,345.31	2,100,288.81	3,341,624.58
32301	10,081,000.00	1,490,000.00	1,450,000.00	1,534,500.00	1,452,500.00	62,500.00	1,472,500.00	1,116,000.00	45,000.00	30,000.00	5,000.00	5,000.00	1,418,000.00
32302	810,000.00	-	90,000.00	75,000.00	105,000.00	75,000.00	75,000.00	84,000.00	75,000.00	75,000.00	81,000.00	75,000.00	-
32501	9,482,000.00	1,274,750.00	1,144,750.00	1,204,750.00	1,129,750.00	274,143.32	1,169,750.00	1,209,750.00	714,750.00	139,750.00	114,750.00	104,750.00	1,000,356.68
32701	3,113,000.00	5,500.00	302,000.00	603,000.00	619,000.00	123,000.00	3,000.00	70,000.00	1,004,500.00	4,000.00	1,000.00	372,000.00	6,000.00
32901	11,620,500.00	1,603,300.00	1,580,700.00	1,605,200.00	1,601,200.00	36,700.00	1,583,200.00	1,606,200.00	327,200.00	95,200.00	14,200.00	14,200.00	1,553,200.00
33101	21,216,302.61	4,792,000.00	3,792,000.00	3,252,000.00	3,212,000.00	3,012,000.00	3,012,000.00	84,302.61	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
33301	4,105,825.24	317,900.00	317,100.00	317,100.00	317,100.00	317,100.00	317,100.00	317,100.00	616,925.24	317,100.00	317,100.00	317,100.00	317,100.00
33302	530,000.00	-	-	120,000.00	150,000.00	100,000.00	-	80,000.00	80,000.00	-	-	-	-
33401	21,038,764.27	1,437,700.00	751,700.00	2,525,499.94	1,808,200.00	3,765,717.00	618,700.00	5,613,478.51	2,396,750.00	1,010,000.00	404,818.82	353,200.00	353,000.00
33501	8,001,800.00	-	-	-	3,231,198.50	50,000.00	-	-	4,720,601.50	-	-	-	-
33603	5,370,551.47	309,850.00	288,350.00	1,083,350.00	708,850.00	386,850.00	1,358,350.00	757,401.47	338,850.00	38,100.00	38,600.00	29,600.00	32,400.00
33605	380,000.00	25,000.00	25,000.00	25,000.00	65,000.00	25,000.00	25,000.00	25,000.00	65,000.00	25,000.00	25,000.00	25,000.00	25,000.00
33701	1,822,000.00	193,750.00	197,750.00	246,750.00	246,750.00	245,750.00	246,750.00	245,750.00	196,750.00	2,000.00	-	-	-
33801	13,530,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,128,000.00	1,125,000.00	1,125,000.00
33901	1,755,504.00	49,967.00	49,967.00	329,042.87	49,967.00	49,967.00	49,967.00	926,391.13	49,967.00	49,967.00	49,967.00	49,967.00	50,367.00
34101	100,000.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	8,700.00
34401	2,267,000.00	1,987,000.00	-	-	280,000.00	-	-	-	-	-	-	-	-
34501	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	-	-	-	-	-
34601	100,000.00	-	-	-	100,000.00	-	-	-	-	-	-	-	-
34701	8,361,499.00	1,735,000.00	701,500.00	450,476.00	907,000.00	276,000.00	769,523.00	1,315,000.00	542,000.00	513,000.00	499,000.00	498,000.00	155,000.00
35101	7,380,757.23	1,077,000.00	1,530,500.00	1,709,878.62	1,322,000.00	484,500.00	653,000.00	251,878.61	265,000.00	49,000.00	24,000.00	13,000.00	1,000.00
35102	50,000.00	30,000.00	-	20,000.00	-	-	-	-	-	-	-	-	-
35103	223,077,059.70	21,475,342.85	18,494,362.68	17,226,105.68	15,943,846.22	18,599,448.57	68,234,520.14	35,093,979.30	12,765,098.45	8,191,240.18	3,307,833.76	1,249,491.82	2,495,790.05
35201	10,802,756.16	2,776,256.16	238,000.00	2,940,000.00	256,000.00	2,876,000.00	120,000.00	1,317,000.00	56,000.00	100,500.00	52,000.00	41,000.00	30,000.00
35202	174,000.00	20,000.00	-	24,000.00	30,000.00	30,000.00	30,000.00	-	10,000.00	30,000.00	-	-	-
35301	1,695,900.00	36,300.00	136,300.00	523,800.00	211,800.00	461,800.00	56,800.00	83,800.00	40,300.00	36,300.00	36,300.00	35,800.00	36,600.00
35302	2,100,000.00	-	390,000.00	-	-	750,000.00	641,000.00	-	319,000.00	-	-	-	-
35501	6,709,500.00	1,003,000.00	1,241,000.00	1,477,000.00	1,145,000.00	478,000.00	310,000.00	159,000.00	310,000.00	198,000.00	196,000.00	182,000.00	10,500.00
35701	9,496,126.20	1,866,500.00	226,500.00	1,853,313.10	797,000.00	2,332,000.00	192,000.00	1,677,000.00	157,000.00	176,500.00	128,313.10	90,000.00	-
35801	20,140,100.00	1,286,000.00	2,666,000.00	1,227,000.00	2,717,000.00	1,177,000.00	2,687,000.00	1,177,100.00	2,666,000.00	1,136,000.00	1,136,000.00	1,136,000.00	1,129,000.00
35901	8,104,000.00	1,735,000.00	140,000.00	1,854,000.00	145,000.00	1,655,000.00	230,000.00	1,645,000.00	160,000.00	165,000.00	125,000.00	125,000.00	125,000.00
37101	3,065,422.09	211,000.00	249,500.00	317,040.00	354,500.00	260,000.00	314,500.00	344,500.00	297,382.09	185,000.00	250,500.00	160,000.00	121,500.00
37201	207,824.20	48,033.34	18,783.33	28,096.44	17,881.33	14,533.34	17,033.33	26,533.33	17,346.44	4,033.33	8,483.33	5,533.33	1,533.33
37501	13,424,334.25	911,076.07	1,003,675.65	1,149,077.06	3,636,194.81	1,055,533.06	1,076,377.06	881,277.06	1,164,977.06	844,777.06	762,010.06	590,010.08	349,349.22
37502	2,790,021.44	208,900.00	228,900.00	243,272.58	256,172.54	236,969.54	271,972.54	216,972.54	314,972.54	248,572.54	222,905.54	212,505.54	127,905.54
37601	100,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00
37901	1,286,658.97	139,567.37	116,683.33	112,372.18	108,061.01	118,425.01	110,387.01	97,296.01	134,468.01	100,052.01	96,655.01	92,451.01	60,241.01
38101	40,800.00	2,300.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
38201	31,000.00	-	-	-	-	16,000.00	-	15,000.00	-	-	-	-	-
38301	11,026,764.04	201,500.00	1,114,500.00	831,500.00	921,500.00	899,500.00	954,500.00	1,879,764.04	3,361,500.00	146,500.00	336,000.00	196,000.00	184,000.00
39101	1,600,000.00	500,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
39201	646,000.00	418,333.33	122,333.37	18,333.33	11,333.33	12,333.33	8,333.33	13,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
39202	40,000.00	-	-	-	-	-	20,000.00	-	20,000.00	-	-	-	-
39401	1,240,000.00	300,000.00	70,000.00	70,000.00	270,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	60,000.00	50,000.00
39601	689,000.00	115,000.00	284,000.00	149,000.00	35,000.00	34,000.00	3,000.00	14,000.00	15,000.00	40,000.00	-	-	-
4000	**81,631,689.97**	**27,180,064.96**	**8,153,690.76**	**9,765,843.01**	**8,312,663.59**	**5,698,022.54**	**2,800,783.27**	**4,110,435.76**	**3,411,552.25**	**4,897,337.56**	**3,167,294.48**	**1,645,575.94**	**2,488,425.85**
41502	71,608,489.97	26,135,064.96	7,308,690.76	6,993,643.01	7,467,663.59	4,853,022.54	1,955,783.27	3,214,435.76	2,866,552.25	4,352,337.56	2,622,294.48	1,350,575.94	2,488,425.85
44101	5,450,000.00	700,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	250,000.00	-
44105	495,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	-
44106	301,000.00	-	-	-	-	-	-	301,000.00	-	-	-	-	-
44108	1,927,200.00	-	-	1,927,200.00	-	-	-	-	-	-	-	-	-

SERVICIOS EDUCATIVOS DEL ESTADO DE SONORA
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2023
POR PROGRAMA PRESUPUESTARIO, CAPÍTULO, PARTIDA

	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
44301	1,850,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	50,000.00	-	-	-	-	-
5000	**8,888,195.80**	**85,000.00**	**708,500.00**	**1,294,900.00**	**1,298,750.00**	**1,031,750.00**	**885,400.00**	**3,483,895.80**	**-**	**100,000.00**	**-**	**-**	**-**
51101	689,400.00	25,000.00	-	211,200.00	185,400.00	47,400.00	35,400.00	85,000.00	-	100,000.00	-	-	-
51201	20,000.00	-	-	-	-	-	-	20,000.00	-	-	-	-	-
51501	2,524,895.80	60,000.00	46,000.00	-	-	-	-	2,418,895.80	-	-	-	-	-
51901	1,228,400.00	-	650,000.00	36,700.00	127,350.00	64,350.00	-	350,000.00	-	-	-	-	-
52101	524,000.00	-	-	-	-	-	-	524,000.00	-	-	-	-	-
52901	103,000.00	-	-	17,000.00	-	-	-	86,000.00	-	-	-	-	-
54101	130,000.00	-	-	130,000.00	-	-	-	-	-	-	-	-	-
56401	218,500.00	-	12,500.00	-	136,000.00	70,000.00	-	-	-	-	-	-	-
56701	50,000.00	-	-	50,000.00	-	-	-	-	-	-	-	-	-
59101	3,400,000.00	-	-	850,000.00	850,000.00	850,000.00	850,000.00	-	-	-	-	-	-
TOTAL	**10,126,388,928.45**	**1,355,988,940.90**	**694,444,656.88**	**752,522,022.52**	**581,028,077.57**	**817,376,026.68**	**735,800,175.92**	**1,038,186,159.67**	**635,880,757.42**	**846,150,492.17**	**563,969,489.76**	**632,383,771.87**	**1,472,658,357.09**