

**SERVICIOS EDUCATIVOS DEL ESTADO DE SONORA
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2023
POR PROGRAMA PRESUPUESTARIO, CAPÍTULO Y PARTIDA**

	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
E101E08													
1000	10,024,335,137.89	1,206,182,996.45	544,178,836.10	741,703,167.20	539,939,464.36	846,828,663.42	573,915,022.46	1,101,226,444.76	609,799,403.39	919,489,743.12	689,167,550.36	697,697,611.81	1,554,206,234.46
11301	5,112,961,863.69	382,666,038.67	390,976,654.37	392,435,112.15	384,678,811.41	391,522,939.71	393,784,568.61	756,063,205.00	198,047,289.79	522,167,584.70	432,404,041.08	433,360,058.32	434,855,559.88
12201	17,206.59										17,206.59		
12202	18,251,265.41	958,083.24	2,002,880.22	2,144,721.26	912,251.29	1,211,065.81	1,564,454.76	1,333,562.24	234,453.61	510,126.78	1,260,652.70	3,520,318.12	2,598,695.38
13101	22,213,426.41	1,773,399.61	1,772,836.39	1,778,058.17	1,776,088.80	1,775,721.39	1,779,245.41	2,665,756.94	973,661.37	1,973,661.98	1,972,812.51	1,983,861.17	1,988,322.67
13201	140,234,194.27	389,468.99	3,806.93	62,548,547.07	22,814.68	28,415.87	12,841.30	3,583,826.36	31,242.92	3,263,440.85	19.55		70,349,769.75
13202	942,123,736.93	389,605,169.44	1,603,307.90	241,589.44	60,417.99	106,388.63	177,637.58	90,588.28	292,891.91	321,630.82	300,632.56	330,025.02	548,993,457.36
13401	47,446.38	3,406.49	3,453.31	3,471.88	3,589.22	3,607.10	3,805.76	5,830.41	1,929.20	3,927.80	6,696.12	3,920.03	3,809.06
13402	12,180.44	1,005.60	957.80	957.80	957.80	957.80	957.80	1,436.70	548.42	1,096.84	1,096.84	1,096.84	1,110.20
13407	32,057,488.45	1,694,753.81	1,768,285.01	1,737,246.88	1,719,678.80	1,738,395.92	1,727,067.84	2,614,081.80	11,095,237.01	1,983,380.33	2,028,442.55	1,989,458.08	1,961,460.42
13408	99,135,348.11	7,509,741.35	7,777,164.97	7,744,085.76	7,528,484.53	7,704,852.97	7,747,459.35	13,804,531.09	3,918,114.75	8,215,398.57	10,088,883.28	8,792,179.79	8,304,451.70
13409	97,658,402.10	7,320,460.49	7,516,109.38	7,552,383.92	7,342,783.13	7,535,269.90	7,578,051.00	16,337,473.19	3,793,656.77	7,992,617.24	8,301,545.83	8,321,219.36	8,066,831.89
14101	431,948,206.74	15,484,150.97	33,116,258.09	33,370,794.09	32,801,679.29	33,469,640.02	33,630,559.96	44,277,715.49	39,852,925.32	40,826,227.61	35,178,516.20	36,156,710.81	53,783,028.89
14104	12,602,877.68						12,183,141.60						419,736.08
14105	131,381,760.45			24,070,425.41		17,636,269.88		17,636,269.88		23,623,601.70		25,449,112.12	22,966,081.46
14201	212,822,070.83			37,947,899.15		27,800,043.15		33,515,958.73		37,237,257.99		40,121,350.66	36,199,561.15
14301	85,131,211.40			15,179,189.43		11,120,044.70		13,406,397.39		14,894,887.98	2,318.86	16,048,534.54	14,479,838.50
14302	52,057,575.55				8,102,639.21		8,376,002.16		8,009,200.58		9,098,670.28		18,471,063.32
14401	80,634,628.16	6,071,974.93	6,211,011.85	6,234,783.14	6,103,947.36	6,218,061.58	6,253,014.34	8,725,204.91	6,330,677.72	6,320,795.33	8,702,179.19	6,810,158.47	6,652,819.34
14405	3,367,714.75	262,986.75	273,492.44	276,061.49	270,141.75	277,094.25	277,850.25	276,466.50	283,282.65	282,941.78	292,408.07	298,501.44	296,487.38
15401	667,032,287.88	154,965,292.64	22,643,378.16	61,290,200.87	20,571,320.57	21,277,003.54	21,382,707.09	47,188,073.25	101,092,711.16	125,220,172.65	23,424,630.47	35,579,759.90	32,397,037.58
15901	589,605,642.65	172,133,623.75	1,816,877.88	19,886,704.43	1,887,001.62	60,953,335.65	2,316,335.43	14,273,086.03	73,982,510.33	23,822,210.89	4,534,474.09	6,454,180.57	207,545,301.98
17101	465,556.93	32,787.16	30,651.18	30,651.18	30,651.18	35,381.18	29,984.85	56,472.98	51,227.09	48,560.38	47,810.97	33,838.90	37,539.88
17102	1,264,363,289.01	65,310,652.56	66,661,710.22	67,230,283.68	66,126,205.73	235,754,417.29	67,539,337.37	125,370,507.59	161,807,842.79	100,780,220.90	151,504,512.62	72,443,327.67	83,834,270.59
17103	28,209,757.08					20,659,757.08	7,550,000.00						
2000	125,643,968.93	3,760,331.50	17,338,987.46	10,912,585.19	31,444,748.50	12,314,331.45	23,087,969.24	10,048,256.25	4,347,077.70	3,952,508.00	3,370,376.69	3,054,425.25	2,012,371.70
21101	5,111,979.00	171,086.50	421,486.50	783,086.50	861,483.50	581,586.50	540,486.50	356,783.50	429,036.50	325,786.50	334,486.50	262,583.50	44,086.50
21201	252,326.00	3,610.50	3,610.50	102,610.50	44,610.50	27,110.50	24,110.50	7,110.50	19,110.50	7,110.50	4,110.50	4,110.50	5,110.50
21401	4,394,102.00	102,887.50	397,655.50	816,002.70	648,555.50	317,186.70	511,687.50	246,791.50	455,686.70	286,987.50	313,686.70	208,287.50	88,686.70
21501	5,030,000.00	-	8,000.00	5,000.00	1,010,000.00	-	-	4,000,000.00	7,000.00	-	-	-	-
21601	11,276,900.00	102,400.00	80,650.00	288,550.00	9,675,000.00	231,400.00	211,800.00	45,400.00	195,400.00	198,400.00	111,550.00	120,100.00	16,250.00
21701	17,665,995.96	500.00	11,835,496.96	132,000.00	3,282,000.00	57,000.00	1,946,499.00	57,000.00	131,000.00	56,500.00	56,000.00	56,000.00	56,000.00
21702	25,899,880.00	-	-	1,580,000.00	9,850,000.00	330,000.00	12,119,880.00	2,000,000.00	20,000.00	-	-	-	-
22101	3,822,819.00	173,333.00	345,833.00	403,038.75	312,283.00	380,338.75	330,483.00	303,138.75	549,983.00	346,438.75	288,483.00	268,583.00	120,883.00
22105	9,990,000.00	960,000.00	950,000.00	900,000.00	785,000.00	750,000.00	850,000.00	500,000.00	685,000.00	930,000.00	930,000.00	930,000.00	820,000.00
22106	950,258.00	31,100.00	65,100.00	121,704.00	84,500.00	78,950.00	76,200.00	76,404.00	96,800.00	97,300.00	65,200.00	108,200.00	48,800.00
22301	592,730.97	20,490.00	58,890.00	157,377.74	40,590.00	93,250.00	54,377.74	23,850.00	38,350.00	38,877.75	29,949.99	28,077.75	8,650.00
23401	50,000.00	10,000.00	-	20,000.00	-	-	-	-	20,000.00	-	-	-	-
24101	27,230.00	-	-	7,900.00	-	7,900.00	-	-	11,430.00	-	-	-	-
24201	43,000.00	-	-	31,000.00	-	1,000.00	1,000.00	-	10,000.00	-	-	-	-
24301	50,000.00	-	-	50,000.00	-	-	-	-	-	-	-	-	-
24401	569,000.00	-	-	380,000.00	-	107,000.00	82,000.00	-	-	-	-	-	-
24501	76,000.00	-	-	3,000.00	-	70,000.00	3,000.00	-	-	-	-	-	-
24601	1,333,586.00	162,246.00	228,346.00	266,080.00	236,530.00	175,230.00	166,630.00	21,030.00	42,380.00	26,160.00	2,124.00	6,130.00	700.00
24701	151,800.00	4,100.00	7,100.00	68,200.00	9,100.00	8,100.00	23,100.00	6,600.00	4,100.00	9,100.00	4,100.00	4,100.00	4,100.00
24801	874,288.00	14,700.00	105,700.00	183,504.00	157,600.00	95,600.00	107,644.00	45,290.00	36,290.00	82,290.00	20,290.00	15,290.00	10,090.00
24901	5,202,383.00	5,500.00	8,300.00	120,500.00	923,300.00	3,441,300.00	378,483.00	178,200.00	105,000.00	18,300.00	13,500.00	5,000.00	5,000.00
25201	148,000.00	-	53,000.00	50,000.00	-	45,000.00	-	-	-	-	-	-	-
25301	374,000.00	60,000.00	24,000.00	91,000.00	30,000.00	53,000.00	45,000.00	30,000.00	21,000.00	10,000.00	10,000.00	-	-
25401	235,000.00	15,000.00	13,000.00	71,000.00	66,000.00	26,000.00	10,000.00	6,000.00	6,000.00	16,000.00	6,000.00	-	-
25601	179,000.00	15,000.00	25,000.00	27,700.00	20,700.00	25,700.00	30,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
26101	19,334,835.00	1,516,525.00	1,926,826.00	2,204,438.00	2,197,457.00	2,093,446.00	2,204,017.00	1,961,140.00	1,213,718.00	1,314,090.00	1,054,204.00	920,611.00	728,363.00
26102	93,800.00	5,900.00	7,900.00	8,900.00	6,900.00	11,900.00	10,400.00	8,900.00	9,900.00	7,900.00	4,900.00	5,400.00	4,900.00
27101	132,000.00	-	-	132,000.00	-	-	-	-	-	-	-	-	-
27201	475,000.00	10,000.00	102,000.00	221,500.00	68,500.00	29,000.00	17,000.00	-	12,000.00	15,000.00	-	-	-
27301	4,903,440.00	-	-	25,000.00	-	2,378,440.00	2,500,000.00	-	-	-	-	-	-
27401	70,000.00	-	-	65,000.00	-	-	5,000.00	-	-	-	-	-	-
27501	111,000.00	25,000.00	-	25,000.00	-	50,000.00	-	-	-	11,000.00	-	-	-
29101	756,560.00	32,000.00	17,500.00	247,300.00	83,200.00	142,500.00	72,000.00	29,000.00	75,900.00	22,500.00	13,500.00	18,160.00	3,000.00
29201	129,600.00	5,525.00	7,425.00	65,000.00	21,025.00	8							

29601	3,052,600.00	200,000.00	371,140.00	633,340.00	631,940.00	503,340.00	534,840.00	54,840.00	47,840.00	30,440.00	20,440.00	24,440.00	-
29901	249,500.00	15,375.00	15,375.00	35,375.00	25,375.00	25,375.00	30,375.00	25,375.00	15,375.00	15,375.00	15,375.00	15,375.00	15,375.00
3000	1,044,650,427.62	83,609,410.06	74,701,242.76	89,302,285.89	96,517,489.62	86,714,579.49	96,168,811.87	108,412,867.98	108,620,735.49	85,297,480.12	71,564,782.76	80,132,558.07	63,608,183.49
31101	14,900,448.25	758,014.29	704,926.07	733,054.78	775,889.52	781,095.42	1,027,270.08	1,681,712.46	1,545,201.00	1,297,754.96	1,772,218.56	2,390,391.00	1,432,920.11
31102	345,599,351.03	21,875,557.28	20,043,842.75	20,484,524.87	13,855,599.48	16,237,161.58	30,593,897.92	44,346,828.62	46,317,146.00	42,331,494.36	28,689,757.42	38,374,459.02	22,449,081.72
31103	16,156,416.47	1,913,916.42	2,165,415.87	1,863,916.42	1,917,680.72	1,863,916.42	1,863,208.80	1,821,675.42	1,863,916.42	560,910.97	84,289.71	213,989.97	23,579.33
31301	33,067,586.75	2,563,936.58	2,563,936.58	2,589,070.33	2,563,936.58	2,563,936.58	2,563,936.58	2,881,644.08	2,952,936.58	2,589,070.33	2,563,936.58	2,563,936.58	4,107,309.33
31401	1,080,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
31501	121,200.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
31601	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
31701	14,162,000.00	1,171,000.00	1,171,000.00	1,171,000.00	1,281,000.00	1,171,000.00	1,171,000.00	1,171,000.00	1,171,000.00	1,171,000.00	1,171,000.00	1,171,000.00	1,171,000.00
31801	208,000.00	24,000.00	24,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
32201	23,554,404.96	5,172,116.83	1,672,116.83	1,672,116.83	824,559.83	1,672,116.83	824,559.83	1,672,116.83	1,672,116.83	1,672,116.83	1,672,116.83	2,078,060.83	2,950,289.83
32301	10,924,973.00	910,000.00	870,000.00	1,616,973.00	820,000.00	830,000.00	835,000.00	820,000.00	860,000.00	813,000.00	850,000.00	810,000.00	890,000.00
32302	840,000.00	20,000.00	20,000.00	120,000.00	20,000.00	120,000.00	120,000.00	20,000.00	120,000.00	20,000.00	120,000.00	120,000.00	20,000.00
32501	19,165,395.00	1,128,951.00	1,757,951.00	2,648,950.00	2,643,950.00	3,198,950.00	863,343.00	1,743,750.00	1,778,750.00	1,298,950.00	723,950.00	688,950.00	688,950.00
32502	100,000.00	-	10,000.00	20,000.00	-	10,000.00	-	-	10,000.00	10,000.00	-	-	-
32701	2,800,000.00	-	100,000.00	600,000.00	600,000.00	290,000.00	-	-	600,000.00	240,000.00	-	370,000.00	-
32901	7,773,709.00	634,500.00	634,500.00	661,000.00	677,700.00	642,700.00	640,000.00	652,000.00	682,000.00	640,500.00	640,000.00	641,900.00	626,909.00
33101	6,164,000.00	527,000.00	502,000.00	502,000.00	502,000.00	502,000.00	502,000.00	502,000.00	502,000.00	502,000.00	502,000.00	502,000.00	617,000.00
33301	3,997,200.00	233,100.00	233,100.00	833,100.00	233,100.00	833,100.00	233,100.00	233,100.00	233,100.00	233,100.00	233,100.00	233,100.00	233,100.00
33401	22,760,612.00	301,000.00	410,000.00	1,266,304.00	5,913,200.00	2,609,900.00	1,148,200.00	3,003,200.00	4,516,304.00	546,700.00	2,239,604.00	403,200.00	403,000.00
33501	12,849,627.24	-	-	25,000.00	8,079,627.83	25,000.00	-	4,719,999.41	-	-	-	-	-
33603	5,386,900.00	49,600.00	164,600.00	371,500.00	1,125,000.00	750,400.00	1,491,600.00	277,600.00	669,500.00	146,600.00	128,900.00	107,800.00	103,800.00
33605	462,000.00	25,000.00	25,000.00	25,000.00	39,000.00	39,000.00	39,000.00	64,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
33701	1,162,000.00	-	604,000.00	-	200,000.00	152,000.00	100,000.00	100,000.00	3,000.00	-	-	3,000.00	-
33801	17,294,000.00	1,128,000.00	1,471,000.00	1,470,000.00	1,470,000.00	1,470,000.00	1,470,000.00	1,470,000.00	1,470,000.00	1,471,000.00	1,470,000.00	1,467,000.00	1,467,000.00
33901	599,604.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00	49,967.00
34101	100,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	-	-	-	-
34401	280,000.00	-	-	280,000.00	-	-	-	-	-	-	-	-	-
34501	1,987,000.00	1,987,000.00	-	-	-	-	-	-	-	-	-	-	-
34601	150,000.00	-	-	100,000.00	-	-	-	50,000.00	-	-	-	-	-
34701	8,369,999.00	1,755,000.00	722,500.00	485,476.00	625,000.00	287,500.00	789,523.00	1,360,000.00	565,000.00	535,000.00	515,000.00	515,000.00	215,000.00
35101	14,536,845.00	3,194,300.00	4,068,800.00	2,506,722.50	2,149,300.00	1,604,800.00	739,700.00	76,722.50	101,300.00	44,300.00	22,300.00	19,300.00	9,300.00
35102	100,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
35103	331,970,000.00	31,404,493.00	27,767,991.00	27,242,913.00	30,768,963.00	34,392,302.00	34,431,667.00	27,861,233.00	25,554,945.00	23,615,488.00	23,060,000.00	22,960,000.00	22,910,005.00
35201	1,858,300.00	195,000.00	194,000.00	147,000.00	108,800.00	290,875.00	216,375.00	164,375.00	169,375.00	136,500.00	121,000.00	63,000.00	52,000.00
35202	834,000.00	20,000.00	2,000.00	242,000.00	350,000.00	150,000.00	30,000.00	10,000.00	30,000.00	30,000.00	-	-	-
35301	1,968,100.00	35,800.00	80,800.00	607,800.00	250,800.00	515,800.00	130,800.00	73,300.00	69,800.00	50,800.00	50,800.00	50,800.00	50,800.00
35302	909,000.00	-	190,000.00	-	-	300,000.00	300,000.00	-	119,000.00	-	-	-	-
35501	8,332,000.00	1,000,000.00	1,305,000.00	1,532,000.00	1,464,000.00	1,329,000.00	369,000.00	280,000.00	319,000.00	249,000.00	247,000.00	179,000.00	59,000.00
35701	22,257,478.00	527,000.00	527,000.00	9,209,704.00	8,017,000.00	3,236,200.00	591,000.00	39,670.00	40,000.00	68,000.00	1,904.00	-	-
35801	38,964,100.00	1,336,000.00	1,603,000.00	3,664,000.00	3,714,000.00	3,584,000.00	6,204,000.00	6,378,000.00	6,378,000.00	1,608,000.00	1,543,000.00	1,543,000.00	1,543,000.00
35901	10,452,000.00	250,000.00	376,000.00	1,097,000.00	947,000.00	977,000.00	2,024,500.00	1,964,500.00	2,037,000.00	222,000.00	223,000.00	167,000.00	167,000.00
37101	3,977,426.00	219,500.00	303,250.00	356,750.00	355,500.00	398,000.00	414,500.00	522,500.00	399,426.00	325,000.00	275,500.00	247,000.00	160,500.00
37201	328,502.00	46,533.00	12,143.00	31,937.00	72,741.00	15,558.00	21,253.00	73,533.00	15,937.00	11,033.00	21,733.00	4,568.00	1,533.00
37501	12,634,004.00	959,954.00	1,025,304.00	1,112,055.00	1,445,955.00	1,282,911.00	1,267,655.00	1,210,155.00	966,455.00	1,045,655.00	936,355.00	881,155.00	500,395.00
37502	3,184,484.00	251,223.00	222,280.00	285,619.00	304,348.00	307,489.00	300,528.00	244,425.00	299,905.00	292,341.00	272,334.00	242,862.00	161,130.00
37601	100,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
37901	1,347,547.00	112,648.00	103,569.00	110,503.50	176,072.00	122,251.00	119,148.00	102,211.00	125,555.00	107,619.00	103,257.00	95,199.00	69,514.50
38101	-	-	-	-	-	-	-	-	-	-	-	-	-
38201	16,000.00	-	8,000.00	-	-	8,000.00	-	-	-	-	-	-	-
38301	14,478,320.00	123,500.00	653,950.00	1,404,030.00	1,185,500.00	1,732,350.00	2,305,780.00	587,250.00	3,974,800.00	941,780.00	889,960.00	525,120.00	154,300.00
39101	1,600,000.00	500,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
39201	732,494.92	607,499.66	9,999.66	24,998.66	9,999.66	9,999.66	9,999.66	9,999.66	9,999.66	9,999.66	9,999.66	9,999.66	9,999.66
39202	40,000.00	-	-	-	-	-	-	20,000.00	-	20,000.00	-	-	-
39401	1,240,000.00	300,000.00	70,000.00	70,000.00	270,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	60,000.00	50,000.00
39601	765,000.00	140,000.00	10,000.00	164,000.00	85,000.00	54,000.00	33,000.00	14,000.00	55,000.00	70,000.00	30,000.00	110,000.00	-
4000	81,919,292.97	5,490,035.04	6,285,904.92	6,334,082.16	5,843,520.85	5,202,102.78	4,294,719.36	7,633,011.72	9,182,590.05	11,395,027.19	8,247,389.03	6,595,100.46	5,415,809.41
41502	74,230,252.97	4,864,455.04	5,660,324.92	5,508,502.16	5,217,940.85	4,376,522.78	3,669,139.36	7,627,181.72	9,176,760.05	10,373,447.19	7,621,809.03	5,969,520.46	4,164,649.41
44101	6,893,040.00	625,580.00	625,580.00	625,580.00	625,580.00	625,580.00	625,580.00	5,830.00	5,830.00	625,580.00	625,580.00	625,580.00	1,251,160.00
44105	495,000.00	-	-	100,000.00	-	-	-	-	-	295,000.00	-	-	-
44106	301,000.00	-	-	100,000.00	-	-	-	-	-	101,000.00	-	-	-
5000	3,734,500.00	50,000.00	900,000.00</										

52301	50,000.00	50,000.00	-	-	-	-	-	-	-	-	-	-	-
56401	100,000.00	-	100,000.00	-	-	-	-	-	-	-	-	-	-
56501	980,000.00				980,000.00								
56601	286,500.00				286,500.00								
56701	50,000.00			50,000.00									
TOTAL	11,280,283,327.41	1,299,092,773.05	643,404,971.24	848,502,120.44	676,139,723.33	951,199,677.14	697,466,522.93	1,227,320,580.71	731,949,806.63	1,020,134,758.43	772,350,098.84	787,479,695.59	1,625,242,599.06