

SERVICIOS EDUCATIVOS DEL ESTADO DE SONORA
 ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2025
 POR PROGRAMA PRESUPUESTARIO, CAPÍTULO Y PARTIDA

E101E08	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	10,758,889,469.57	1,297,973,506.36	600,686,797.14	792,572,047.68	606,709,956.17	908,949,220.99	932,675,153.40	1,044,484,364.95	652,061,632.37	768,250,757.05	733,591,069.60	748,068,256.81	1,672,866,707.05
11301	5,503,745,293.69	408,092,653.00	427,093,777.69	421,281,606.65	423,189,327.63	413,807,624.45	660,798,419.93	680,965,566.30	211,899,318.07	457,549,597.34	463,190,005.46	468,592,664.10	467,284,733.07
12202	23,300,290.84	941,202.75	1,552,565.75	1,213,926.45	1,733,861.77	1,743,492.10	1,753,372.86	962,747.54	175,133.04	1,085,905.90	3,910,186.38	5,391,461.92	2,836,434.38
13101	32,314,592.94	2,580,751.94	2,584,243.97	2,580,735.20	2,595,828.34	2,586,441.18	2,595,287.07	3,886,790.08	1,285,257.12	2,871,694.83	2,895,364.34	2,929,942.36	2,922,256.51
13201	152,588,376.68	37,995.68	12,787.19	66,684,882.75	46,883.77	17,806.75	11,189,533.02	8,516.11	1,064.16	243.83	243.83	357.72	74,584,500.58
13202	1,020,619,757.81	420,371,415.63	2,225,491.74	300,765.71	118,297.41	170,396.63	101,113.44	46,304.71	232,497.68	259,054.06	166,802.27	517,732.25	596,109,886.28
13401	63,811.87	4,555.75	5,527.44	5,222.38	5,462.68	5,606.99	5,924.81	9,113.52	3,082.66	4,705.15	4,558.30	4,907.42	5,144.77
13402	10,844.42	790.20	838.00	838.00	838.00	838.00	838.00	1,257.00	419.00	1,053.58	1,053.58	1,053.58	1,051.38
13407	39,040,177.72	1,748,437.77	1,793,895.92	1,757,118.00	1,785,297.02	1,769,605.56	1,777,366.96	2,644,436.44	17,714,224.20	2,042,804.10	2,001,409.60	1,997,966.43	2,007,615.72
13408	104,096,823.58	7,850,862.35	8,216,622.25	8,085,204.36	8,117,554.57	7,889,923.63	10,043,130.40	12,493,875.31	3,770,609.90	10,909,219.99	9,071,328.62	9,006,602.67	8,641,889.53
13409	108,430,571.84	7,985,679.86	8,457,335.33	8,311,703.49	8,344,078.69	8,090,991.68	13,392,631.95	13,611,746.43	4,066,567.98	8,973,538.53	9,181,386.35	9,213,233.56	8,801,678.00
14101	440,483,438.17	16,551,553.96	36,247,638.90	35,951,604.94	36,406,433.81	35,612,418.53	36,344,021.10	45,779,201.91	37,969,511.60	33,339,031.48	35,117,279.49	38,400,816.34	52,763,926.11
14104	13,100,457.93						13,025,714.73						74,743.20
14105	142,430,187.24			22,449,258.23		22,862,293.95		27,140,654.96		24,181,484.77		22,359,819.71	23,436,675.62
14201	224,299,686.25			35,353,199.11		36,003,658.32		42,741,171.57		38,081,104.32		35,212,352.92	36,908,200.01
14301	89,719,865.16			14,141,273.59		14,401,458.22		17,096,469.19		15,232,448.83		14,084,942.28	14,763,273.05
14302	56,582,716.57				9,201,361.82				9,594,227.88		9,843,927.12		18,523,365.31
14401	84,989,538.87	6,450,215.16	6,759,229.85	6,661,041.72	6,693,502.62	6,536,142.13	10,453,634.25	7,208,701.80	6,971,687.30	6,613,202.95	6,709,173.64	7,367,305.21	6,565,702.24
14405	3,191,561.15	263,999.22	279,098.96	280,095.74	279,719.99	273,413.24	279,126.50	171,072.00	264,259.01	269,115.75	277,931.25	281,785.49	271,944.00
15401	659,695,048.90	165,717,051.24	26,598,398.58	63,368,081.87	25,849,013.11	24,564,621.10	44,371,470.26	40,018,020.26	116,727,088.58	50,514,333.39	26,280,069.78	39,716,089.81	35,970,810.92
15901	699,810,402.66	191,698,167.55	7,854,428.92	29,681,044.79	8,801,808.49	69,552,880.42	22,999,404.00	16,741,352.22	83,292,808.00	17,497,029.96	5,307,209.17	13,101,057.22	233,283,211.92
17102	1,300,420,511.94	67,571,954.30	70,921,590.65	74,464,444.70	73,431,546.45	221,442,574.37	94,046,149.68	119,538,822.50	158,034,152.19	94,436,925.80	159,633,140.42	79,789,546.42	87,109,664.45
17103	59,287,344.94		-	-	-	41,552,353.64	-	13,418,545.10	-	4,316,446.20	-	-	-
17104	668,168.40	106,220.00	83,326.00	-	109,140.00	64,704.00	78,180.00	-	59,724.00	68,255.00	-	98,619.40	-
2000	150,846,033.44	3,946,695.07	5,103,849.95	22,227,855.01	47,736,149.12	18,586,780.90	23,271,139.27	4,854,092.87	7,206,624.31	5,547,271.20	4,802,898.21	4,571,351.99	2,991,325.52
21101	7,669,993.35	164,640.00	413,691.88	575,827.25	920,265.41	1,912,346.88	1,091,720.25	788,920.00	503,979.48	418,987.54	438,353.64	335,121.00	106,140.00
21106	28,000.00			7,000.00		7,000.00			7,000.00			7,000.00	
21201	100,400.00	4,200.00	4,200.00	29,200.00	29,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
21401	3,952,755.84	176,817.32	335,117.32	766,765.32	628,917.32	355,817.32	461,217.32	198,317.32	372,917.32	236,317.32	196,917.32	183,317.32	40,317.32
21501	1,422,000.00			6,000.00		38,666.00		1,338,667.00					
21601	17,208,500.00	79,000.00	140,975.00	351,600.00	15,245,075.00	268,600.00	285,600.00	73,000.00	75,175.00	331,000.00	110,975.00	196,500.00	51,000.00
21701	3,189,499.00	-	2,000.00	50,000.00	916,000.00	2,119,499.00	51,000.00	-	51,000.00	-	-	-	-
21702	38,530,930.00	-	-	14,219,880.00	17,533,000.00	1,332,000.00	5,446,050.00	-	-	-	-	-	-
22101	4,860,733.00	188,654.00	345,474.00	399,124.00	407,413.00	1,252,484.00	382,426.00	310,383.00	436,374.00	375,224.00	339,474.00	287,999.00	135,704.00
22105	11,236,920.00	1,101,000.00	651,000.00	1,051,000.00	958,440.00	1,418,920.00	1,101,000.00	366,000.00	565,000.00	1,171,560.00	1,101,000.00	1,101,000.00	651,000.00
22106	1,364,408.00	51,434.00	73,434.00	116,294.00	154,044.00	330,344.00	111,794.00	105,094.00	107,134.00	99,334.00	78,134.00	93,434.00	43,934.00
22301	1,598,088.00	17,724.00	70,474.00	111,924.00	697,674.00	191,224.00	39,124.00	31,824.00	193,774.00	142,024.00	42,974.00	43,124.00	16,224.00
23401	20,000.00		-	20,000.00	-	-	-	-	-	-	-	-	-
23901	1,483.74		-	486.89	-	373.82	-	-	249.21	-	-	373.82	-
24101	30,230.00	-	500.00	8,900.00	200.00	8,400.00	500.00	-	11,730.00	-	-	-	-
24201	43,000.00	-	-	1,000.00	30,000.00	1,000.00	1,000.00	-	10,000.00	-	-	-	-
24301	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-
24401	182,000.00	-	-	50,000.00	50,000.00	-	82,000.00	-	-	-	-	-	-
24501	70,000.00	-	-	20,000.00	-	30,000.00	-	-	20,000.00	-	-	-	-
24601	1,007,000.00	-	57,500.00	144,500.00	320,000.00	144,000.00	100,000.00	40,000.00	81,000.00	48,000.00	24,000.00	24,000.00	24,000.00
24701	177,955.00	-	5,915.00	14,815.00	60,315.00	69,615.00	14,365.00	5,215.00	2,715.00	5,000.00	-	-	-
24801	1,818,260.00	92,730.00	171,730.00	196,730.00	469,605.00	239,605.00	178,605.00	297,605.00	47,730.00	37,730.00	30,730.00	32,730.00	22,730.00
24901	5,238,000.00	-	3,500.00	17,000.00	2,554,000.00	2,516,000.00	115,500.00	2,000.00	22,000.00	2,000.00	2,000.00	2,000.00	2,000.00
25101	18,000.00	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	2,000.00	2,000.00	2,000.00	2,000.00
25201	216,000.00	-	55,000.00	2,000.00	2,000.00	47,000.00	102,000.00	-	-	2,000.00	2,000.00	2,000.00	2,000.00
25301	804,999.99	10,000.00	32,500.00	95,000.00	68,333.33	330,833.33	58,333.33	30,000.00	30,000.00	90,000.00	30,000.00	30,000.00	-
25401	486,000.00	18,750.00	15,750.00	73,750.00	100,750.00	50,750.00	90,750.00	38,750.00	13,750.00	52,000.00	12,000.00	17,000.00	2,000.00
25601	164,000.00	-	17,400.00	44,400.00	23,650.00	48,650.00	15,650.00	3,750.00	3,500.00	3,000.00	2,000.00	2,000.00	-
26101	28,112,098.85	1,887,903.75	2,047,236.75	2,215,831.55	2,325,748.06	4,651,350.55	2,355,868.95	2,147,007.55	2,159,982.30	2,307,430.34	2,207,976.25	2,030,000.85	1,775,761.95
26102	115,000.00	8,300.00	10,300.00	10,300.00	10,500.00	10,500.00	10,500.00	10,300.00	10,500.00	9,300.00	8,300.00	8,300.00	8,700.00
27101	673,000.00	-	-	68,000.00	465,000.00	100,000.00	18,000.00	-	22,000.00	-	-	-	-
27201	647,900.00	10,000.00	47,400.00	224,000.00	133,125.00	97,625.00	37,625.00	15,625.00	42,500.00	15,000.00	25,000.00	-	-
27301	9,200,000.00	-	30,000.00	55,000.00	55,000.00	-	9,030,000.00	-	30,000.00	-	-	-	-
27401	198,500.00	-	2,000.00	10,000.00	22,625.00	17,625.00	122,625.00	15,625.00	-	2,000.00	2,000.00	2,000.00	2,000.00
27501	136,000.00	25,000.00	-	25,000.00	25,000.00	50,000.00	-	-	11,000.00	-	-	-	-
29101	823,160.00	5,000.00	55,060.00	175,560.00	180,185.00	220,185.00	66,685.00	75,185.00	10,060.00	12,060.00	9,060.00	7,060.00	7,060.00
29201	117,100.00	5,000.00	14,650.00	22,350.00	26,850.00	18,250.00	17,850.00	2,350.00	2,950.00	1,350.00	1,350.00	1,650.00	1,500.00
29301	587,000.00	-	32,000.00	81,000.00	65,000.00	308,000.00	100,000.00	-	1,000.00	-	-	-	-
29401	4,931,614.42	61,204.00	228,504.00	837,129.00	2,771,129.00	282,129.00	282,695.42	83,204.00	100,204.00	114,004.00	89,704.00	77,704.00	3,204.00
29601	3,574,992.00	33,088.00	226,788.00	97,988.00	374,088.00	90,488.00	129,988.00	187,988.00	2,257,400.00	42,000.00	32,000.00	70,088.00	33,088.00
29901	240,512.25	6,250.00	11,750.00	30,750.00	21,750.00	21,750.00	25,750.00	21,750.00	10,750.0				

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E101E08	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	10,758,889,469.57	1,297,973,506.36	600,686,797.14	792,572,047.68	606,709,956.17	908,949,220.99	932,675,153.40	1,044,484,364.95	652,061,632.37	768,250,757.05	733,591,069.60	748,068,256.81	1,672,866,707.05
31103	11,551,488.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00	962,624.00
31301	59,382,686.16	4,166,325.40	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16	5,019,669.16
31401	1,020,000.00	70,000.00	90,000.00	95,000.00	115,000.00	65,000.00	75,000.00	75,000.00	75,000.00	90,000.00	90,000.00	90,000.00	90,000.00
31501	93,500.00	3,500.00	6,000.00	7,500.00	7,500.00	7,500.00	7,500.00	10,000.00	10,000.00	8,500.00	8,500.00	8,500.00	8,500.00
31601	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
31701	16,642,000.00	1,266,000.00	1,266,000.00	1,266,000.00	1,476,000.00	1,426,000.00	1,426,000.00	1,336,000.00	1,476,000.00	1,426,000.00	1,426,000.00	1,426,000.00	1,426,000.00
31801	486,000.00	35,000.00	55,000.00	35,000.00	41,000.00	55,000.00	35,000.00	35,000.00	35,000.00	55,000.00	35,000.00	35,000.00	35,000.00
32201	31,894,642.24	9,294,839.94	1,844,667.94	2,466,817.94	1,602,110.94	2,449,667.94	1,602,110.94	1,607,110.94	2,449,667.94	1,619,260.94	1,611,434.94	1,602,110.94	3,744,840.94
32301	4,556,400.00	236,250.00	290,450.00	288,450.00	305,450.00	1,088,450.00	360,650.00	300,450.00	360,650.00	288,450.00	390,450.00	380,450.00	266,250.00
32302	560,000.00	20,000.00	70,000.00	20,000.00	190,000.00	20,000.00	20,000.00	70,000.00	20,000.00	20,000.00	70,000.00	20,000.00	20,000.00
32501	34,972,271.00	2,960,000.00	2,784,000.00	2,865,830.00	2,946,500.00	4,352,500.00	2,867,500.00	2,757,500.00	2,824,500.00	2,755,500.00	2,740,941.00	2,712,500.00	2,405,000.00
32502	100,000.00	-	-	-	-	100,000.00	-	-	-	-	-	-	-
32701	3,400,000.00	-	100,000.00	600,000.00	600,000.00	290,000.00	150,000.00	-	700,000.00	300,000.00	200,000.00	460,000.00	-
32901	8,573,609.00	631,600.75	634,600.75	651,400.75	669,100.75	1,364,600.75	689,000.75	656,100.75	649,200.75	638,600.75	689,900.75	649,600.75	649,900.75
33101	13,707,844.76	3,582,000.00	1,117,000.00	1,082,000.00	1,082,000.00	1,085,844.76	1,082,000.00	1,082,000.00	1,172,000.00	677,000.00	582,000.00	582,000.00	582,000.00
33301	3,548,560.00	194,880.00	194,880.00	194,880.00	194,880.00	494,880.00	494,880.00	494,880.00	194,880.00	194,880.00	194,880.00	194,880.00	194,880.00
33401	33,595,465.04	12,924.00	1,052,954.04	747,916.00	3,036,016.00	4,874,916.00	15,995,283.00	1,112,916.00	772,876.00	585,916.00	4,237,916.00	1,152,916.00	12,916.00
33501	1,456,127.83	-	-	25,000.00	-	25,000.00	1,406,127.83	-	-	-	-	-	-
33603	14,397,772.00	61,670.00	222,170.00	453,441.00	654,257.29	9,135,962.71	428,670.00	287,670.00	598,670.00	1,701,310.00	368,111.00	265,170.00	220,670.00
33605	173,480.00	12,000.00	12,000.00	12,000.00	12,000.00	37,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	16,480.00
33608	3,200,000.00	274,000.00	266,000.00	266,000.00	266,000.00	266,000.00	266,000.00	266,000.00	266,000.00	266,000.00	266,000.00	266,000.00	266,000.00
33701	1,260,995.84	-	216,700.00	66,700.00	458,621.84	194,466.00	144,467.00	117,786.66	17,786.66	8,893.33	8,893.33	8,893.33	8,894.35
33801	17,230,000.00	1,603,000.00	1,453,000.00	1,408,000.00	1,408,000.00	1,508,000.00	1,408,000.00	1,408,000.00	1,408,000.00	1,408,000.00	1,408,000.00	1,405,000.00	1,405,000.00
33901	13,812,337.50	1,087,240.00	1,087,240.00	1,587,240.00	1,087,240.00	1,087,240.00	1,087,240.00	1,087,240.00	1,087,240.00	1,352,697.50	1,087,240.00	1,087,240.00	1,087,240.00
33902	22,000.00	-	3,000.00	1,500.00	3,000.00	500.00	4,000.00	-	6,000.00	-	3,000.00	1,000.00	-
34101	100,000.00	12,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
34401	280,000.00	-	-	-	280,000.00	-	-	-	-	-	-	-	-
34501	200,000.00	-	-	-	-	200,000.00	-	-	-	-	-	-	-
34601	1,500.00	-	-	-	-	-	-	-	1,500.00	-	-	-	-
34701	21,606,995.96	2,690,000.00	845,500.00	844,725.87	759,249.87	11,486,749.87	1,383,770.87	554,249.87	944,249.87	884,249.87	854,249.87	330,000.00	30,000.00
35101	7,821,524.00	4,282.00	274,282.00	1,539,282.00	2,577,282.00	1,951,282.00	884,282.00	291,922.00	174,282.00	44,282.00	56,782.00	19,282.00	4,282.00
35102	50,000.00	-	10,000.00	20,000.00	-	-	-	-	-	20,000.00	-	-	-
35103	322,222,141.66	27,281,361.57	27,029,000.00	26,679,000.00	27,046,162.50	27,096,960.16	26,779,000.00	26,679,000.00	26,779,000.00	26,839,000.00	26,779,000.00	26,679,000.00	26,555,657.43
35201	1,714,500.00	77,500.00	243,700.00	159,700.00	141,700.00	250,700.00	105,700.00	124,700.00	124,700.00	80,700.00	75,700.00	48,500.00	-
35202	1,770,264.00	-	97,000.00	317,000.00	611,264.00	225,000.00	105,000.00	75,000.00	85,000.00	105,000.00	75,000.00	75,000.00	-
35301	2,207,100.00	-	49,900.00	671,900.00	479,900.00	549,900.00	234,500.00	92,400.00	28,900.00	29,900.00	59,900.00	9,900.00	-
35302	648,000.00	-	8,000.00	300,000.00	8,000.00	-	12,000.00	-	310,000.00	10,000.00	-	-	-
35501	8,422,998.00	450,000.00	711,000.00	869,222.00	831,222.00	896,222.00	806,222.00	717,222.00	656,222.00	686,222.00	684,222.00	616,222.00	499,000.00
35701	15,274,078.00	1,141,894.00	1,141,894.00	1,321,094.00	1,386,094.00	1,391,094.00	1,341,094.00	1,314,764.00	1,286,094.00	1,279,094.00	1,271,094.00	1,271,094.00	1,128,774.00
35801	24,515,100.00	2,180,000.00	2,030,000.00	2,031,000.00	2,031,000.00	2,031,000.00	2,031,000.00	2,031,100.00	2,030,000.00	2,030,000.00	2,030,000.00	2,030,000.00	2,030,000.00
35901	4,587,500.00	458,300.00	373,300.00	373,300.00	381,800.00	373,300.00	373,300.00	373,300.00	381,800.00	373,300.00	373,300.00	381,800.00	370,700.00
37101	4,041,231.37	209,154.00	361,654.00	290,454.00	382,654.00	320,954.00	618,037.37	322,654.00	286,454.00	481,954.00	386,454.00	231,154.00	149,654.00
37201	280,638.00	22,820.00	14,430.00	24,320.00	17,528.00	73,845.00	71,540.00	17,320.00	9,820.00	6,320.00	11,520.00	6,855.00	4,320.00
37501	17,113,304.79	798,862.00	1,045,515.29	1,218,615.29	1,710,998.18	4,124,301.29	1,397,837.29	1,113,565.29	1,182,025.29	1,363,454.29	1,246,745.29	1,241,495.29	669,890.00
37502	3,845,291.96	225,922.00	258,422.00	293,932.00	380,712.38	598,919.00	354,348.58	270,222.00	319,846.00	381,682.00	313,122.00	284,622.00	163,542.00
37601	100,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00
37901	1,680,329.92	86,053.42	94,456.00	115,909.60	151,604.40	373,245.50	143,900.20	120,597.60	142,185.40	131,147.20	124,186.40	124,156.00	72,888.20
38201	16,000.00	-	8,000.00	-	-	8,000.00	-	-	-	-	-	-	-
38301	18,543,691.00	61,000.00	161,000.00	1,422,141.00	1,768,000.00	1,475,509.00	5,016,300.00	407,484.00	5,016,800.00	1,107,455.00	1,120,606.00	681,500.00	305,896.00
39101	3,050,000.00	800,000.00	800,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
39201	2,277,013.93	160,000.00	301,363.63	158,781.63	151,363.63	146,363.63	156,363.63	151,363.63	221,363.63	233,541.63	228,781.63	221,363.63	146,363.63
39202	40,000.00	-	-	-	-	20,000.00	-	-	20,000.00	-	-	-	-
39401	300,000.00	-	100,000.00	-	-	100,000.00	-	-	-	100,000.00	-	-	-
39601	680,000.00	40,000.00	10,000.00	114,000.00	80,000.00	54,000.00	53,000.00	44,000.00	55,000.00	120,000.00	-	110,000.00	-
4000	32,989,807.60	1,441,665.74	1,931,250.27	2,206,063.95	4,621,017.80	3,633,412.71	2,826,514.17	2,704,746.04	2,171,316.07	3,788,524.11	2,431,637.40	2,271,530.04	2,962,129.30
41502	20,218,462.60	703,085.74	1,192,670.27	1,467,483.95	1,781,330.98	1,835,186.93	2,087,934.17	2,385,916.04	2,102,486.07	1,951,391.71	1,693,057.40	1,532,950.04	1,484,969.30
44101	8,262,040.00	738,580.00	738,580.00	738,580.00	738,580.00	738,580.00	738,580.00	68,830.00	68,830.00	738,580.00	738,580.00	738,580.00	1,477,160.00
44105	525,000.00	-	-	-	125,000.00	120,000.00	-	-	-	280,000.00	-	-	-
44106	250,000.00	-	-	-	-	-	-	250,000.00	-	-	-	-	-
44108	3,734,305.00	-	-	-	1,976,106.82	939,645.78	-	-	-	818,552.40	-	-	-
5000	18,388,248.62	-	384,820.00	1,096,820.00	11,013,048.62	2,213,820.00	1,848,820.00	1,011,820.00	481,820.00	-	191,820.00	11,820.00	11,820.00
51101	940,000.00	-	-	20,000.00	520,000.00	80,000.00	200,000.00	-	-	90,000.00	30,000.00	-	-
51201	350,000.00	-	-	-	250,000.00	-	100,000.00	-	-	-	-	-	-
51501	6,305,020.00	-	71,820.00</										

SERVICIOS EDUCATIVOS DEL ESTADO DE SONORA
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2025
POR PROGRAMA PRESUPUESTARIO, CAPÍTULO Y PARTIDA

E101E08	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	10,758,889,469.57	1,297,973,506.36	600,686,797.14	792,572,047.68	606,709,956.17	908,949,220.99	932,675,153.40	1,044,484,364.95	652,061,632.37	768,250,757.05	733,591,069.60	748,068,256.81	1,672,866,707.05
54201	250,000.00	-	-	250,000.00	-	-	-	-	-	-	-	-	-
56301	500,000.00	-	-	-	500,000.00	-	-	-	-	-	-	-	-
56401	1,134,000.00	-	313,000.00	-	292,000.00	242,000.00	287,000.00	-	-	-	-	-	-
56501	100,000.00	-	-	-	100,000.00	-	-	-	-	-	-	-	-
56601	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-
56701	500,000.00	-	-	-	500,000.00	-	-	-	-	-	-	-	-
59101	4,100,000.00	-	-	-	850,000.00	1,200,000.00	850,000.00	850,000.00	350,000.00	-	-	-	-
TOTAL	12,007,792,922.25	1,383,531,589.67	677,255,567.65	892,691,488.33	749,326,002.01	1,039,192,281.86	1,061,571,417.12	1,142,595,150.71	756,004,727.06	859,970,799.34	833,826,912.68	852,216,313.00	1,759,610,672.81