

**Servicios Educativos del Estado de Sonora.**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Por Partida del Gasto**  
**Del 01 de enero Al 30 de Septiembre 2025**

| Ejercicio del Presupuesto por Partida / Descripción |                                                                                        | Egresos Aprobado Anual | Ampliaciones/ (Reducciones) | Egresos Modificado Anual | Egresos Devengado Acumulado | Egresos Pagado Acumulado | Subejercicio     | % Avance Anual |
|-----------------------------------------------------|----------------------------------------------------------------------------------------|------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|------------------|----------------|
|                                                     |                                                                                        | (1)                    | (2)                         | (3=1+2)                  | (4)                         | (5)                      | (6 = 3 - 4)      | (7= 4/3)       |
| 1000                                                | Servicios Personales                                                                   | 10,757,600,096.45      | 11,200,000.00               | 10,768,800,096.45        | 8,144,422,448.22            | 8,144,422,448.22         | 2,624,377,648.23 | 75.63%         |
| 1100                                                | Remuneraciones Al Personal De Caracter Permanente                                      | 5,527,772,626.55       | -786,053.76                 | 5,526,986,572.79         | 4,360,864,161.10            | 4,360,864,161.10         | 1,166,122,411.69 | 78.90%         |
| 113                                                 | Sueldos Base Al Personal Permanente                                                    | 5,527,772,626.55       | -786,053.76                 | 5,526,986,572.79         | 4,360,864,161.10            | 4,360,864,161.10         | 1,166,122,411.69 | 78.90%         |
| 11301                                               | Sueldos                                                                                | 5,527,772,626.55       | -786,053.76                 | 5,526,986,572.79         | 4,360,864,161.10            | 4,360,864,161.10         | 1,166,122,411.69 | 78.90%         |
| 1200                                                | Remuneraciones Al Personal De Caracter Transitorio                                     | 23,300,290.85          | 69,872.92                   | 23,370,163.77            | 13,550,908.08               | 13,550,908.08            | 9,819,255.69     | 57.98%         |
| 122                                                 | Sueldos Base Al Personal Eventual                                                      | 23,300,290.85          | 69,872.92                   | 23,370,163.77            | 13,550,908.08               | 13,550,908.08            | 9,819,255.69     | 57.98%         |
| 12202                                               | Compensaciones A Sustitutos De Profesores                                              | 23,300,290.85          | 69,872.92                   | 23,370,163.77            | 13,550,908.08               | 13,550,908.08            | 9,819,255.69     | 57.98%         |
| 1300                                                | Remuneraciones Adicionales Y Especiales                                                | 1,457,164,957.01       | -19,790,932.67              | 1,437,374,024.34         | 775,762,915.40              | 775,762,915.40           | 661,611,108.94   | 53.97%         |
| 131                                                 | Primas Por Años De Servicios Efectivos Prestados                                       | 32,314,592.95          | 135,020.18                  | 32,449,613.13            | 22,687,794.26               | 22,687,794.26            | 9,761,818.87     | 69.92%         |
| 13101                                               | Primas Y Acreditaciones Por Años De Servicios                                          | 32,314,592.95          | 135,020.18                  | 32,449,613.13            | 22,687,794.26               | 22,687,794.26            | 9,761,818.87     | 69.92%         |
| 132                                                 | Primas De Vacaciones, Dominical Y Gratificación De Fin De Año                          | 1,173,208,134.54       | -32,450,930.61              | 1,140,757,203.93         | 539,538,772.79              | 539,538,772.79           | 601,218,431.14   | 47.30%         |
| 13201                                               | Primas De Vacaciones Y Dominical                                                       | 152,588,376.68         | -126,250.83                 | 152,462,125.85           | 77,150,896.83               | 77,150,896.83            | 75,311,229.02    | 50.60%         |
| 13202                                               | Aguinaldo O Gratificación De Fin De Año                                                | 1,020,619,757.86       | -32,324,679.78              | 988,295,078.08           | 462,387,875.96              | 462,387,875.96           | 525,907,202.12   | 46.79%         |
| 134                                                 | Compensaciones                                                                         | 251,642,229.52         | 12,524,977.76               | 264,167,207.28           | 213,536,348.35              | 213,536,348.35           | 50,630,858.93    | 80.83%         |
| 13401                                               | Acreditacion Por Titulacion En La Docencia                                             | 63,811.86              | 13,535.72                   | 77,347.58                | 74,987.36                   | 74,987.36                | 2,360.22         | 96.95%         |
| 13402                                               | Compensacion A Directores Del Magisterio                                               | 10,844.42              | 311.30                      | 11,155.72                | 7,560.15                    | 7,560.15                 | 3,595.57         | 67.77%         |
| 13407                                               | Compensaciones Adicionales Por Servicios                                               | 39,040,177.76          | 10,594,617.19               | 49,634,794.95            | 45,098,307.34               | 45,098,307.34            | 4,536,487.61     | 90.86%         |
| 13408                                               | Asignaciones Docentes, Pedagogicas                                                     | 104,096,823.62         | 913,016.21                  | 105,009,839.83           | 79,656,064.38               | 79,656,064.38            | 25,353,775.45    | 75.86%         |
| 13409                                               | Compensacion Por Adquisicion De Material                                               | 108,430,571.86         | 1,003,497.34                | 109,434,069.20           | 88,699,429.12               | 88,699,429.12            | 20,734,640.08    | 81.05%         |
| 1400                                                | Seguridad Social                                                                       | 1,054,797,451.34       | -8,645,791.75               | 1,046,151,659.59         | 783,296,122.83              | 783,296,122.83           | 262,855,536.76   | 74.87%         |
| 141                                                 | Aportaciones De Seguridad Social                                                       | 596,014,083.34         | -9,571,741.56               | 586,442,341.78           | 455,161,633.65              | 455,161,633.65           | 131,280,708.13   | 77.61%         |
| 14101                                               | Aportaciones Al Isste                                                                  | 440,483,438.17         | -12,047,195.13              | 428,436,243.04           | 337,974,582.33              | 337,974,582.33           | 90,461,660.71    | 78.89%         |
| 14104                                               | Asignacion Para Prestamos A Corto Plazo                                                | 13,100,457.93          | 2,583,059.03                | 15,683,516.96            | 15,153,328.36               | 15,153,328.36            | 530,188.60       | 96.62%         |
| 14105                                               | Aportaciones Al Seguro De Cesantia De Edad                                             | 142,430,187.24         | -107,605.46                 | 142,322,581.78           | 102,033,722.96              | 102,033,722.96           | 40,288,858.82    | 71.69%         |
| 142                                                 | Aportaciones A Fondos De Vivienda                                                      | 224,299,686.25         | -169,995.96                 | 224,129,690.29           | 160,449,090.77              | 160,449,090.77           | 63,680,599.52    | 71.59%         |
| 14201                                               | Aportaciones Al Fovissste                                                              | 224,299,686.25         | -169,995.96                 | 224,129,690.29           | 160,449,090.77              | 160,449,090.77           | 63,680,599.52    | 71.59%         |
| 143                                                 | Aportaciones Al Sistema Para El Retiro                                                 | 146,302,581.73         | 1,130,384.89                | 147,432,966.62           | 96,814,192.64               | 96,814,192.64            | 50,618,773.98    | 65.67%         |
| 14301                                               | Aportaciones Al Sistema De Ahorro Para El Retiro                                       | 89,719,865.16          | -67,783.12                  | 89,652,082.04            | 64,273,244.32               | 64,273,244.32            | 25,378,837.72    | 71.69%         |
| 14302                                               | Depositos Para El Ahorro Solidario                                                     | 56,582,716.57          | 1,198,168.01                | 57,780,884.58            | 32,540,948.32               | 32,540,948.32            | 25,239,936.26    | 56.32%         |
| 144                                                 | Aportaciones Para Seguros                                                              | 88,181,100.02          | -34,439.12                  | 88,146,660.90            | 70,871,205.77               | 70,871,205.77            | 17,275,455.13    | 80.40%         |
| 14401                                               | Aportaciones Para El Seguro De Vida Del Personal Civil                                 | 84,989,538.87          | -79,555.63                  | 84,909,983.24            | 68,289,358.87               | 68,289,358.87            | 16,620,624.37    | 80.43%         |
| 14405                                               | Aportaciones Para El Seguro Colectivo De Retiro                                        | 3,191,561.15           | 45,116.51                   | 3,236,677.66             | 2,581,846.90                | 2,581,846.90             | 654,830.76       | 79.77%         |
| 1500                                                | Otras Prestaciones Sociales Y Economicas                                               | 1,359,505,451.65       | -5,359,263.49               | 1,354,146,188.16         | 1,137,317,590.76            | 1,137,317,590.76         | 216,828,597.40   | 83.99%         |
| 154                                                 | Prestaciones Contractuales                                                             | 659,695,048.95         | 19,616,367.26               | 679,311,416.21           | 624,546,042.79              | 624,546,042.79           | 54,765,373.42    | 91.94%         |
| 15401                                               | Prestaciones Establecidas Por Condiciones                                              | 659,695,048.95         | 19,616,367.26               | 679,311,416.21           | 624,546,042.79              | 624,546,042.79           | 54,765,373.42    | 91.94%         |
| 159                                                 | Otras Prestaciones Sociales Y Económicas                                               | 699,810,402.70         | -24,975,630.75              | 674,834,771.95           | 512,771,547.97              | 512,771,547.97           | 162,063,223.98   | 75.98%         |
| 15901                                               | Otras Prestaciones                                                                     | 699,810,402.70         | -24,975,630.75              | 674,834,771.95           | 512,771,547.97              | 512,771,547.97           | 162,063,223.98   | 75.98%         |
| 1600                                                | Previsiones                                                                            | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00             |                |
| 1700                                                | Pago De Estimulos A Servidores Publicos                                                | 1,335,059,319.05       | 45,712,168.75               | 1,380,771,487.80         | 1,073,630,750.05            | 1,073,630,750.05         | 307,140,737.75   | 77.76%         |
| 171                                                 | Estímulos                                                                              | 1,335,059,319.05       | 45,712,168.75               | 1,380,771,487.80         | 1,073,630,750.05            | 1,073,630,750.05         | 307,140,737.75   | 77.76%         |
| 17102                                               | Estimulos Al Personal                                                                  | 1,275,103,805.71       | 37,126,228.17               | 1,312,230,033.88         | 1,050,385,742.45            | 1,050,385,742.45         | 261,844,291.43   | 80.05%         |
| 17103                                               | Estimulos Al Magisterio Por Antigüedad De Servicio                                     | 59,287,344.94          | 8,586,505.18                | 67,873,850.12            | 22,703,241.60               | 22,703,241.60            | 45,170,608.52    | 33.45%         |
| 17104                                               | Bono Por Puntualidad                                                                   | 668,168.40             | -564.60                     | 667,603.80               | 541,766.00                  | 541,766.00               | 125,837.80       | 81.15%         |
| 2000                                                | Materiales Y Suministros                                                               | 127,620,435.10         | -11,880,930.42              | 115,739,504.68           | 66,216,542.38               | 61,875,728.39            | 49,522,962.30    | 57.21%         |
| 2100                                                | Materiales De Administracion, Emision De Documentos Y Articulos Oficiales              | 63,230,544.25          | -3,765,651.03               | 59,464,893.22            | 34,861,934.43               | 32,798,794.64            | 24,602,958.79    | 58.63%         |
| 211                                                 | Materiales, Útiles Y Equipos Menores De Oficina                                        | 7,458,783.33           | -808,250.14                 | 6,650,533.19             | 3,397,195.99                | 2,885,818.69             | 3,253,337.20     | 51.08%         |
| 21101                                               | Materiales, Útiles Y Equipos Menores De Oficina                                        | 7,458,783.33           | -808,250.14                 | 6,650,533.19             | 3,397,195.99                | 2,885,818.69             | 3,253,337.20     | 51.08%         |
| 212                                                 | Materiales Y Útiles De Impresión Y Reproducción                                        | 75,200.00              | -66,800.00                  | 8,400.00                 | 0.00                        | 0.00                     | 8,400.00         | 0.00%          |
| 21201                                               | Materiales Y Útiles De Impresión Y                                                     | 75,200.00              | -66,800.00                  | 8,400.00                 | 0.00                        | 0.00                     | 8,400.00         | 0.00%          |
| 214                                                 | Materiales, Útiles Y Equipos Menores De Tecnologías De La Información Y Comunicaciones | 4,175,851.92           | -367,451.72                 | 3,808,400.20             | 2,160,943.07                | 1,927,697.86             | 1,647,457.13     | 56.74%         |
| 21401                                               | Materiales Y Útiles Para El Procesamiento De Equipos Y Bienes Informáticos             | 4,175,851.92           | -367,451.72                 | 3,808,400.20             | 2,160,943.07                | 1,927,697.86             | 1,647,457.13     | 56.74%         |
| 215                                                 | Material Impreso E Información Digital                                                 | 1,422,000.00           | 1,155,272.27                | 2,577,272.27             | 2,484,557.07                | 1,225,067.27             | 92,715.20        | 96.40%         |
| 21501                                               | Material Para Informacion                                                              | 1,422,000.00           | -195,788.53                 | 1,226,211.47             | 1,224,006.47                | 1,224,006.47             | 2,205.00         | 99.82%         |
| 21502                                               | Formatos Impresos                                                                      | 0.00                   | 1,351,060.80                | 1,351,060.80             | 1,260,550.60                | 1,060.80                 | 90,510.20        | 93.30%         |
| 216                                                 | Material De Limpieza                                                                   | 14,261,800.00          | -4,966,597.95               | 9,295,202.05             | 8,741,453.44                | 8,727,988.12             | 553,748.61       | 94.04%         |
| 21601                                               | Material De Limpieza                                                                   | 14,261,800.00          | -4,966,597.95               | 9,295,202.05             | 8,741,453.44                | 8,727,988.12             | 553,748.61       | 94.04%         |
| 217                                                 | Materiales Y Útiles De Enseñanza                                                       | 35,836,909.00          | 1,288,176.51                | 37,125,085.51            | 18,077,784.86               | 18,032,222.70            | 19,047,300.65    | 48.69%         |
| 21701                                               | Materiales Educativos                                                                  | 3,725,859.00           | 7,562,939.02                | 11,288,798.02            | 334,911.40                  | 289,349.24               | 10,953,866.62    | 2.97%          |
| 21702                                               | Materiales Y Suministros Para Planteles Educativos                                     | 32,111,050.00          | -6,274,762.51               | 25,836,287.49            | 17,742,873.46               | 17,742,873.46            | 8,093,414.03     | 68.67%         |
| 2200                                                | Alimentos Y Utensilios                                                                 | 17,612,323.00          | -1,591,331.12               | 16,020,991.88            | 9,878,640.53                | 8,357,124.33             | 6,142,351.35     | 61.66%         |
| 221                                                 | Productos Alimenticios Para Personas                                                   | 15,889,879.00          | -1,106,648.79               | 14,783,230.21            | 9,508,049.63                | 8,012,024.43             | 5,275,180.58     | 64.32%         |
| 22101                                               | Productos Alimenticios Para El Personal En Las Instalaciones                           | 3,928,759.00           | -1,221,188.44               | 2,707,570.56             | 1,646,413.38                | 1,597,464.50             | 1,061,157.18     | 60.81%         |

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**Por Partida del Gasto**  
**Del 01 de enero Al 30 de Septiembre 2025**

| Ejercicio del Presupuesto por Partida / Descripción |                                                                                                                               | Egresos Aprobado Anual | Ampliaciones/ (Reducciones) | Egresos Modificado Anual | Egresos Devengado Acumulado | Egresos Pagado Acumulado | Subejercicio | % Avance Anual |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|--------------|----------------|
|                                                     |                                                                                                                               | (1)                    | (2)                         | (3=1+2)                  | (4)                         | (5)                      | (6 = 3 - 4)  | (7= 4/3)       |
| 22105                                               | Productos Alimenticios Para Personas Derivado De La Prestacion De Servicios Publicos En Unidades De Salud, Educativas Y Otras | 11,236,920.00          | -894,538.00                 | 10,342,382.00            | 6,962,487.06                | 5,647,745.77             | 3,379,894.94 | 67.32%         |
| 22106                                               | Adquisicion De Agua Potable                                                                                                   | 724,200.00             | 1,009,077.65                | 1,733,277.65             | 899,149.19                  | 766,814.16               | 834,128.46   | 51.88%         |
| 223                                                 | Utensilios Para El Servicio De Alimentación                                                                                   | 1,722,444.00           | -484,682.33                 | 1,237,761.67             | 370,590.90                  | 345,099.90               | 867,170.77   | 29.94%         |
| 22301                                               | Utensilios Para El Servicio De Alimentacion                                                                                   | 1,722,444.00           | -484,682.33                 | 1,237,761.67             | 370,590.90                  | 345,099.90               | 867,170.77   | 29.94%         |
| 2300                                                | Materias Primas Y Materiales De Produccion Y Comercializacion                                                                 | 21,483.74              | -20,822.50                  | 661.24                   | 324.80                      | 324.80                   | 336.44       | 49.12%         |
| 234                                                 | Combustibles, Lubricantes, Aditivos, Carbón Y Sus Derivados Adquiridos Como Materia Prima                                     | 20,000.00              | -19,675.20                  | 324.80                   | 324.80                      | 324.80                   | 0.00         | 100.00%        |
| 23401                                               | Combustibles, Lubricantes, Aditivos, Carbon Y Sus Derivados Adquiridos Como Materia Prima                                     | 20,000.00              | -19,675.20                  | 324.80                   | 324.80                      | 324.80                   | 0.00         | 100.00%        |
| 239                                                 | Otros Productos Adquiridos Como Materia Prima                                                                                 | 1,483.74               | -1,147.30                   | 336.44                   | 0.00                        | 0.00                     | 336.44       | 0.00%          |
| 23901                                               | Otros Productos Adquiridos Como Materia Prima                                                                                 | 1,483.74               | -1,147.30                   | 336.44                   | 0.00                        | 0.00                     | 336.44       | 0.00%          |
| 2400                                                | Materiales Y Articulos De Construccion Y De Reparacion                                                                        | 8,561,260.00           | -1,226,238.41               | 7,335,021.59             | 6,439,298.34                | 6,359,501.94             | 895,723.25   | 87.79%         |
| 241                                                 | Productos Minerales No Metálicos                                                                                              | 30,230.00              | 23,793.00                   | 54,023.00                | 3,654.00                    | 3,654.00                 | 50,369.00    | 6.76%          |
| 24101                                               | Productos Minerales No Metálicos                                                                                              | 30,230.00              | 23,793.00                   | 54,023.00                | 3,654.00                    | 3,654.00                 | 50,369.00    | 6.76%          |
| 242                                                 | Cemento Y Productos De Concreto                                                                                               | 43,000.00              | -14,316.24                  | 28,683.76                | 3,867.44                    | 3,867.44                 | 24,816.32    | 13.48%         |
| 24201                                               | Cemento Y Productos De Concreto                                                                                               | 43,000.00              | -14,316.24                  | 28,683.76                | 3,867.44                    | 3,867.44                 | 24,816.32    | 13.48%         |
| 243                                                 | Cal, Yeso Y Productos De Yeso                                                                                                 | 50,000.00              | -25,000.00                  | 25,000.00                | 0.00                        | 0.00                     | 25,000.00    | 0.00%          |
| 24301                                               | Cal, Yeso Y Productos De Yeso                                                                                                 | 50,000.00              | -25,000.00                  | 25,000.00                | 0.00                        | 0.00                     | 25,000.00    | 0.00%          |
| 244                                                 | Madera Y Productos De Madera                                                                                                  | 182,000.00             | -18,066.80                  | 163,933.20               | 124,723.20                  | 124,723.20               | 39,210.00    | 76.08%         |
| 24401                                               | Madera Y Productos De Madera                                                                                                  | 182,000.00             | -18,066.80                  | 163,933.20               | 124,723.20                  | 124,723.20               | 39,210.00    | 76.08%         |
| 245                                                 | Vidrio Y Productos De Vidrio                                                                                                  | 70,000.00              | -70,000.00                  | 0.00                     | 0.00                        | 0.00                     | 0.00         |                |
| 24501                                               | Vidrio Y Productos De Vidrio                                                                                                  | 70,000.00              | -70,000.00                  | 0.00                     | 0.00                        | 0.00                     | 0.00         |                |
| 246                                                 | Material Eléctrico Y Electrónico                                                                                              | 1,007,000.00           | -68,587.89                  | 938,412.11               | 690,561.78                  | 620,091.78               | 247,850.33   | 73.59%         |
| 24601                                               | Material Electrico Y Electronico                                                                                              | 1,007,000.00           | -68,587.89                  | 938,412.11               | 690,561.78                  | 620,091.78               | 247,850.33   | 73.59%         |
| 247                                                 | Artículos Metálicos Para La Construcción                                                                                      | 158,950.00             | 32,114.96                   | 191,064.96               | 80,329.84                   | 74,680.64                | 110,735.12   | 42.04%         |
| 24701                                               | Articulos Metalicos Para La Construccion                                                                                      | 158,950.00             | 32,114.96                   | 191,064.96               | 80,329.84                   | 74,680.64                | 110,735.12   | 42.04%         |
| 248                                                 | Materiales Complementarios                                                                                                    | 1,782,080.00           | -471,215.17                 | 1,310,864.83             | 1,063,279.23                | 1,063,279.23             | 247,585.60   | 81.11%         |
| 24801                                               | Materiales Complementarios                                                                                                    | 1,782,080.00           | -471,215.17                 | 1,310,864.83             | 1,063,279.23                | 1,063,279.23             | 247,585.60   | 81.11%         |
| 249                                                 | Otros Materiales Y Artículos De Construcción Y Reparación                                                                     | 5,238,000.00           | -614,960.27                 | 4,623,039.73             | 4,472,882.85                | 4,469,205.65             | 150,156.88   | 96.75%         |
| 24901                                               | Otros Materiales Y Artículos De Construccion Y Reparacion                                                                     | 5,238,000.00           | -614,960.27                 | 4,623,039.73             | 4,472,882.85                | 4,469,205.65             | 150,156.88   | 96.75%         |
| 2500                                                | Productos Quimicos, Farmaceuticos Y De Laboratorio                                                                            | 1,583,999.99           | -126,998.64                 | 1,455,001.35             | 989,542.87                  | 886,446.40               | 465,458.48   | 68.01%         |
| 251                                                 | Productos Quimicos Básicos                                                                                                    | 18,000.00              | -8,000.00                   | 10,000.00                | 1,294.56                    | 1,294.56                 | 8,705.44     | 12.95%         |
| 25101                                               | Productos Quimicos Basicos                                                                                                    | 18,000.00              | -8,000.00                   | 10,000.00                | 1,294.56                    | 1,294.56                 | 8,705.44     | 12.95%         |
| 252                                                 | Fertilizantes, Pesticidas Y Otros Agroquímicos                                                                                | 216,000.00             | -156,000.00                 | 60,000.00                | 0.00                        | 0.00                     | 60,000.00    | 0.00%          |
| 25201                                               | Fertilizantes, Pesticidas Y Otros Agroquimicos                                                                                | 216,000.00             | -156,000.00                 | 60,000.00                | 0.00                        | 0.00                     | 60,000.00    | 0.00%          |
| 253                                                 | Medicinas Y Productos Farmacéuticos                                                                                           | 689,999.99             | -171,626.72                 | 518,373.27               | 345,793.61                  | 249,860.72               | 172,579.66   | 66.71%         |
| 25301                                               | Medicinas Y Productos Farmaceuticos                                                                                           | 689,999.99             | -171,626.72                 | 518,373.27               | 345,793.61                  | 249,860.72               | 172,579.66   | 66.71%         |
| 254                                                 | Materiales, Accesorios Y Suministros Médicos                                                                                  | 523,000.00             | 27,682.06                   | 550,682.06               | 349,848.73                  | 347,539.75               | 200,833.33   | 63.53%         |
| 25401                                               | Materiales, Accesorios Y Suministros Medicos                                                                                  | 523,000.00             | 27,682.06                   | 550,682.06               | 349,848.73                  | 347,539.75               | 200,833.33   | 63.53%         |
| 255                                                 | Materiales, Accesorios Y Suministros De Laboratorio                                                                           | 0.00                   | 16,708.00                   | 16,708.00                | 16,414.00                   | 16,414.00                | 294.00       | 98.24%         |
| 25501                                               | Materiales, Accesorios Y Suministros De                                                                                       | 0.00                   | 16,708.00                   | 16,708.00                | 16,414.00                   | 16,414.00                | 294.00       | 98.24%         |
| 256                                                 | Fibras Sintéticas, Hules, Plásticos Y Derivados                                                                               | 137,000.00             | 162,238.02                  | 299,238.02               | 276,191.97                  | 271,337.37               | 23,046.05    | 92.30%         |
| 25601                                               | Fibras Sinteticas, Hules, Plasticos Y Derivados                                                                               | 137,000.00             | 162,238.02                  | 299,238.02               | 276,191.97                  | 271,337.37               | 23,046.05    | 92.30%         |
| 2600                                                | Combustibles, Lubricantes Y Aditivos                                                                                          | 18,358,969.45          | -913,637.72                 | 17,445,331.73            | 9,647,953.00                | 9,199,070.33             | 7,797,378.73 | 55.30%         |
| 261                                                 | Combustibles, Lubricantes Y Aditivos                                                                                          | 18,358,969.45          | -913,637.72                 | 17,445,331.73            | 9,647,953.00                | 9,199,070.33             | 7,797,378.73 | 55.30%         |
| 26101                                               | Combustibles                                                                                                                  | 18,243,969.45          | -920,499.82                 | 17,323,469.63            | 9,563,547.59                | 9,114,664.92             | 7,759,922.04 | 55.21%         |
| 26102                                               | Lubricantes Y Aditivos                                                                                                        | 115,000.00             | 6,862.10                    | 121,862.10               | 84,405.41                   | 84,405.41                | 37,456.69    | 69.26%         |
| 2700                                                | Vestuario, Blancos, Prendas De Proteccion Y Articulos Deportivos                                                              | 8,066,400.00           | 129,173.90                  | 8,195,573.90             | 1,703,305.71                | 1,675,540.53             | 6,492,268.19 | 20.78%         |
| 271                                                 | Vestuario Y Uniformes                                                                                                         | 559,000.00             | 230,533.96                  | 789,533.96               | 510,069.40                  | 488,145.40               | 279,464.56   | 64.60%         |
| 27101                                               | Vestuarios Y Uniformes                                                                                                        | 559,000.00             | 230,533.96                  | 789,533.96               | 510,069.40                  | 488,145.40               | 279,464.56   | 64.60%         |
| 272                                                 | Prendas De Seguridad Y Protección Personal                                                                                    | 622,900.00             | -348,366.82                 | 274,533.18               | 175,033.14                  | 171,883.16               | 99,500.04    | 63.76%         |
| 27201                                               | Prendas De Seguridad Y Proteccion Personal                                                                                    | 622,900.00             | -348,366.82                 | 274,533.18               | 175,033.14                  | 171,883.16               | 99,500.04    | 63.76%         |
| 273                                                 | Artículos Deportivos                                                                                                          | 6,550,000.00           | 451,496.34                  | 7,001,496.34             | 985,648.93                  | 985,648.93               | 6,015,847.41 | 14.08%         |
| 27301                                               | Articulos Deportivos                                                                                                          | 6,550,000.00           | 451,496.34                  | 7,001,496.34             | 985,648.93                  | 985,648.93               | 6,015,847.41 | 14.08%         |
| 274                                                 | Productos Textiles                                                                                                            | 198,500.00             | -103,889.58                 | 94,610.42                | 32,554.24                   | 29,863.04                | 62,056.18    | 34.41%         |
| 27401                                               | Productos Textiles                                                                                                            | 198,500.00             | -103,889.58                 | 94,610.42                | 32,554.24                   | 29,863.04                | 62,056.18    | 34.41%         |
| 275                                                 | Blancos Y Otros Productos Textiles, Excepto Prendas De Vestir                                                                 | 136,000.00             | -100,600.00                 | 35,400.00                | 0.00                        | 0.00                     | 35,400.00    | 0.00%          |

**Servicios Educativos del Estado de Sonora.**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Por Partida del Gasto**  
**Del 01 de enero Al 30 de Septiembre 2025**

| Ejercicio del Presupuesto por Partida / Descripción |                                                                                                     | Egresos Aprobado Anual | Ampliaciones/ (Reducciones) | Egresos Modificado Anual | Egresos Devengado Acumulado | Egresos Pagado Acumulado | Subejercicio   | % Avance Anual |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|----------------|----------------|
|                                                     |                                                                                                     | (1)                    | (2)                         | (3=1+2)                  | (4)                         | (5)                      | (6 = 3 - 4)    | (7= 4/3)       |
| 27501                                               | Blancos Y Otros Productos Textiles, Excepto Prendas De Vestir                                       | 136,000.00             | -100,600.00                 | 35,400.00                | 0.00                        | 0.00                     | 35,400.00      | 0.00%          |
| 2800                                                | Materiales Y Suministros Para Seguridad                                                             | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00           |                |
| 28301                                               | *Prendas De Protección Para Seguridad                                                               | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00           |                |
| 2900                                                | Herramientas, Refacciones Y Accesorios Menores                                                      | 10,185,454.67          | -4,363,424.90               | 5,822,029.77             | 2,695,542.70                | 2,598,925.42             | 3,126,487.07   | 46.30%         |
| 291                                                 | Herramientas Menores                                                                                | 823,160.00             | -385,942.81                 | 437,217.19               | 161,797.17                  | 161,797.17               | 275,420.02     | 37.01%         |
| 29101                                               | Herramientas Menores                                                                                | 823,160.00             | -385,942.81                 | 437,217.19               | 161,797.17                  | 161,797.17               | 275,420.02     | 37.01%         |
| 292                                                 | Refacciones Y Accesorios Menores De Edificios                                                       | 85,100.00              | 816.50                      | 85,916.50                | 49,064.45                   | 44,575.25                | 36,852.05      | 57.11%         |
| 29201                                               | Refacciones Y Accesorios Menores De Edificios                                                       | 85,100.00              | 816.50                      | 85,916.50                | 49,064.45                   | 44,575.25                | 36,852.05      | 57.11%         |
| 293                                                 | Refacciones Y Accesorios Menores De Mobiliario Y Equipo De Administración, Educacional Y Recreativo | 587,000.00             | -453,541.93                 | 133,458.07               | 101,475.82                  | 96,175.92                | 31,982.25      | 76.04%         |
| 29301                                               | Refacciones Y Accesorios Menores De Mobiliario Y Equipo De Administración, Educacional Y Recreativo | 587,000.00             | -453,541.93                 | 133,458.07               | 101,475.82                  | 96,175.92                | 31,982.25      | 76.04%         |
| 294                                                 | Refacciones Y Accesorios Menores De Equipo De Cómputo Y Tecnologías De La Información               | 4,874,690.42           | -1,672,765.99               | 3,201,924.43             | 1,586,104.83                | 1,507,976.65             | 1,615,819.60   | 49.54%         |
| 29401                                               | Refacciones Y Accesorios Menores De Equipo De Cómputo Y Tecnologías De La Información               | 4,874,690.42           | -1,672,765.99               | 3,201,924.43             | 1,586,104.83                | 1,507,976.65             | 1,615,819.60   | 49.54%         |
| 296                                                 | Refacciones Y Accesorios Menores De Equipo De Transporte                                            | 3,574,992.00           | -2,171,490.53               | 1,403,501.47             | 470,996.42                  | 470,996.42               | 932,505.05     | 33.56%         |
| 29601                                               | Refacciones Y Accesorios Menores De Equipo De Transporte                                            | 3,574,992.00           | -2,171,490.53               | 1,403,501.47             | 470,996.42                  | 470,996.42               | 932,505.05     | 33.56%         |
| 299                                                 | Refacciones Y Accesorios Menores Otros Bienes Muebles                                               | 240,512.25             | 319,499.86                  | 560,012.11               | 326,104.01                  | 317,404.01               | 233,908.10     | 58.23%         |
| 29901                                               | Refacciones Y Accesorios Menores Otros                                                              | 240,512.25             | 319,499.86                  | 560,012.11               | 326,104.01                  | 317,404.01               | 233,908.10     | 58.23%         |
| 3000                                                | Servicios Generales                                                                                 | 802,136,127.79         | 35,929,756.82               | 838,065,884.61           | 548,744,154.94              | 515,588,766.20           | 289,321,729.67 | 65.48%         |
| 3100                                                | Servicios Basicos                                                                                   | 359,840,370.85         | 3,112,180.37                | 362,952,551.22           | 208,482,774.92              | 201,072,039.95           | 154,469,776.30 | 57.44%         |
| 311                                                 | Energía Eléctrica                                                                                   | 311,472,455.39         | 3,674.00                    | 311,476,129.39           | 173,901,500.45              | 173,856,540.53           | 137,574,628.94 | 55.83%         |
| 31101                                               | Energía Eléctrica                                                                                   | 14,426,748.25          | -62.00                      | 14,426,686.25            | 10,829,497.00               | 10,829,497.00            | 3,597,189.25   | 75.07%         |
| 31102                                               | Energía Eléctrica A Escuelas                                                                        | 291,269,963.14         | 0.00                        | 291,269,963.14           | 161,726,679.35              | 161,726,679.35           | 129,543,283.79 | 55.52%         |
| 31103                                               | Servicios E Instalaciones Para Centros Escolares                                                    | 5,775,744.00           | 3,736.00                    | 5,779,480.00             | 1,345,324.10                | 1,300,364.18             | 4,434,155.90   | 23.28%         |
| 313                                                 | Agua                                                                                                | 30,118,015.46          | 0.00                        | 30,118,015.46            | 22,480,497.00               | 18,171,322.00            | 7,637,518.46   | 74.64%         |
| 31301                                               | Agua Potable                                                                                        | 30,118,015.46          | 0.00                        | 30,118,015.46            | 22,480,497.00               | 18,171,322.00            | 7,637,518.46   | 74.64%         |
| 314                                                 | Telefonía Tradicional                                                                               | 1,020,000.00           | 61,213.74                   | 1,081,213.74             | 468,334.71                  | 427,145.09               | 612,879.03     | 43.32%         |
| 31401                                               | Telefonía Tradicional                                                                               | 1,020,000.00           | 61,213.74                   | 1,081,213.74             | 468,334.71                  | 427,145.09               | 612,879.03     | 43.32%         |
| 315                                                 | Telefonía Celular                                                                                   | 93,500.00              | 6,135.71                    | 99,635.71                | 45,467.90                   | 40,365.29                | 54,167.81      | 45.63%         |
| 31501                                               | Telefonía Celular                                                                                   | 93,500.00              | 6,135.71                    | 99,635.71                | 45,467.90                   | 40,365.29                | 54,167.81      | 45.63%         |
| 316                                                 | Servicios De Telecomunicaciones Y Satélites                                                         | 8,400.00               | -1,613.00                   | 6,787.00                 | 1,887.00                    | 1,887.00                 | 4,900.00       | 27.80%         |
| 31601                                               | Servicio De Telecomunicaciones Y Satélites                                                          | 8,400.00               | -1,613.00                   | 6,787.00                 | 1,887.00                    | 1,887.00                 | 4,900.00       | 27.80%         |
| 317                                                 | Servicios De Acceso De Internet, Redes Y Procesamiento De Información                               | 16,642,000.00          | 3,147,035.25                | 19,789,035.25            | 11,309,160.99               | 8,298,853.17             | 8,479,874.26   | 57.15%         |
| 31701                                               | Servicio De Acceso A Internet, Redes Y Procesamiento De Información                                 | 16,642,000.00          | 3,147,035.25                | 19,789,035.25            | 11,309,160.99               | 8,298,853.17             | 8,479,874.26   | 57.15%         |
| 318                                                 | Servicios Postales Y Telegráficos                                                                   | 486,000.00             | -104,265.33                 | 381,734.67               | 275,926.87                  | 275,926.87               | 105,807.80     | 72.28%         |
| 31801                                               | Servicio Postal                                                                                     | 486,000.00             | -104,265.33                 | 381,734.67               | 275,926.87                  | 275,926.87               | 105,807.80     | 72.28%         |
| 3200                                                | Servicios De Arrendamiento                                                                          | 64,601,304.27          | 22,420,206.37               | 87,021,510.64            | 62,008,160.83               | 56,819,426.94            | 25,013,349.81  | 71.26%         |
| 322                                                 | Arrendamiento De Edificios                                                                          | 24,185,724.27          | -3,198,022.23               | 20,987,702.04            | 15,439,623.64               | 15,188,286.82            | 5,548,078.40   | 73.57%         |
| 32201                                               | Arrendamiento De Edificios                                                                          | 24,185,724.27          | -3,198,022.23               | 20,987,702.04            | 15,439,623.64               | 15,188,286.82            | 5,548,078.40   | 73.57%         |
| 323                                                 | Arrendamiento De Mobiliario Y Equipo De Administración, Educacional Y Recreativo                    | 4,354,400.00           | 2,082,689.20                | 6,437,089.20             | 3,977,041.44                | 3,452,021.44             | 2,460,047.76   | 61.78%         |
| 32301                                               | Arrendamiento De Muebles, Maquinaria Y Equipo                                                       | 3,794,400.00           | 2,375,649.20                | 6,170,049.20             | 3,868,001.44                | 3,342,981.44             | 2,302,047.76   | 62.69%         |
| 32302                                               | Arrendamiento De Equipo Y Bienes Informaticos                                                       | 560,000.00             | -292,960.00                 | 267,040.00               | 109,040.00                  | 109,040.00               | 158,000.00     | 40.83%         |
| 325                                                 | Arrendamiento De Equipo De Transporte                                                               | 24,492,271.00          | 22,082,951.00               | 46,575,222.00            | 34,500,441.71               | 30,769,417.26            | 12,074,780.29  | 74.07%         |
| 32501                                               | Arrendamiento De Equipo De Transporte Terrestre                                                     | 24,492,271.00          | 22,082,951.00               | 46,575,222.00            | 34,500,441.71               | 30,769,417.26            | 12,074,780.29  | 74.07%         |
| 327                                                 | Arrendamiento De Activos Intangibles                                                                | 3,400,000.00           | 522,315.60                  | 3,922,315.60             | 2,572,784.41                | 2,431,873.76             | 1,349,531.19   | 65.59%         |
| 32701                                               | Patentes, Regalias Y Otros                                                                          | 3,400,000.00           | 522,315.60                  | 3,922,315.60             | 2,572,784.41                | 2,431,873.76             | 1,349,531.19   | 65.59%         |
| 329                                                 | Otros Arrendamientos                                                                                | 8,168,909.00           | 930,272.80                  | 9,099,181.80             | 5,518,269.63                | 4,977,827.66             | 3,580,912.17   | 60.65%         |
| 32901                                               | Otros Arrendamientos                                                                                | 8,168,909.00           | 930,272.80                  | 9,099,181.80             | 5,518,269.63                | 4,977,827.66             | 3,580,912.17   | 60.65%         |
| 3300                                                | Servicios Profesionales, Científicos, Técnicos Y Otros Servicios                                    | 102,930,777.74         | -23,107,168.97              | 79,823,608.77            | 35,014,336.40               | 31,505,561.10            | 44,809,272.37  | 43.86%         |
| 331                                                 | Servicios Legales, De Contabilidad, Auditoría Y Relacionados                                        | 6,367,844.76           | 748,647.63                  | 7,116,492.39             | 5,397,997.73                | 4,986,837.73             | 1,718,494.66   | 75.85%         |
| 33101                                               | Servicios Legales, De Contabilidad, Auditorías Y Relacionados                                       | 6,367,844.76           | 748,647.63                  | 7,116,492.39             | 5,397,997.73                | 4,986,837.73             | 1,718,494.66   | 75.85%         |
| 333                                                 | Servicios De Consultoría Administrativa, Procesos, Técnica Y En Tecnologías De La Información       | 3,548,560.00           | 1,323,522.00                | 4,872,082.00             | 2,982,476.00                | 2,572,764.00             | 1,889,606.00   | 61.22%         |
| 33301                                               | Servicios De Informática                                                                            | 3,548,560.00           | 1,043,522.00                | 4,592,082.00             | 2,707,788.00                | 2,493,420.00             | 1,884,294.00   | 58.97%         |
| 33303                                               | Servicios Estadísticos Y Geográficos                                                                | 0.00                   | 280,000.00                  | 280,000.00               | 274,688.00                  | 79,344.00                | 5,312.00       | 98.10%         |

**Servicios Educativos del Estado de Sonora.**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Por Partida del Gasto**  
**Del 01 de enero Al 30 de Septiembre 2025**

| Ejercicio del Presupuesto por Partida / Descripción |                                                                                                            | Egresos Aprobado Anual | Ampliaciones/ (Reducciones) | Egresos Modificado Anual | Egresos Devengado Acumulado | Egresos Pagado Acumulado | Subejercicio  | % Avance Anual |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|---------------|----------------|
|                                                     |                                                                                                            | (1)                    | (2)                         | (3=1+2)                  | (4)                         | (5)                      | (6 = 3 - 4)   | (7= 4/3)       |
| 334                                                 | Servicios De Capacitación                                                                                  | 50,257,337.84          | -21,336,225.27              | 28,921,112.57            | 6,153,495.49                | 6,143,881.99             | 22,767,617.08 | 21.28%         |
| 33401                                               | Servicios De Capacitacion                                                                                  | 50,257,337.84          | -21,336,225.27              | 28,921,112.57            | 6,153,495.49                | 6,143,881.99             | 22,767,617.08 | 21.28%         |
| 335                                                 | Servicios De Investigación Científica Y Desarrollo                                                         | 1,456,127.83           | 295,650.00                  | 1,751,777.83             | 325,078.40                  | 325,078.40               | 1,426,699.43  | 18.56%         |
| 33501                                               | Servicios De Investigacion Cientifica Y Desarrollo                                                         | 1,456,127.83           | 295,650.00                  | 1,751,777.83             | 325,078.40                  | 325,078.40               | 1,426,699.43  | 18.56%         |
| 336                                                 | Servicios De Apoyo Administrativo, Traducción, Fotocopiado E Impresión                                     | 17,999,014.00          | -10,304,692.66              | 7,694,321.34             | 4,303,579.08                | 3,386,759.77             | 3,390,742.26  | 55.93%         |
| 33603                                               | Impresiones Y Publicaciones Oficiales                                                                      | 14,625,534.00          | -10,236,920.51              | 4,388,613.49             | 2,632,408.81                | 1,969,017.37             | 1,756,204.68  | 59.98%         |
| 33605                                               | Licitaciones, Convenios Y Convocatorias                                                                    | 173,480.00             | -58,990.00                  | 114,490.00               | 40,711.00                   | 40,711.00                | 73,779.00     | 35.56%         |
| 33606                                               | Impresión De Documentos Oficiales                                                                          | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 33608                                               | Servicio De Fotocopiado En Las Instalaciones De Las Dependencias Y Entidades                               | 3,200,000.00           | -8,782.15                   | 3,191,217.85             | 1,630,459.27                | 1,377,031.40             | 1,560,758.58  | 51.09%         |
| 337                                                 | Servicios De Protección Y Seguridad                                                                        | 1,260,995.84           | -362,974.32                 | 898,021.52               | 30,467.40                   | 30,467.40                | 867,554.12    | 3.39%          |
| 33701                                               | Servicios De Proteccion Y Seguridad                                                                        | 1,260,995.84           | -362,974.32                 | 898,021.52               | 30,467.40                   | 30,467.40                | 867,554.12    | 3.39%          |
| 338                                                 | Servicios De Vigilancia                                                                                    | 14,730,000.00          | 4,517,804.20                | 19,247,804.20            | 13,941,144.25               | 12,317,423.76            | 5,306,659.95  | 72.43%         |
| 33801                                               | Servicios De Vigilancia                                                                                    | 14,730,000.00          | 4,517,804.20                | 19,247,804.20            | 13,941,144.25               | 12,317,423.76            | 5,306,659.95  | 72.43%         |
| 339                                                 | Servicios Profesionales, Científicos Y Técnicos Integrales                                                 | 7,310,897.47           | 2,011,099.45                | 9,321,996.92             | 1,880,098.05                | 1,742,348.05             | 7,441,898.87  | 20.17%         |
| 33901                                               | Servicios Profesionales, Científicos Y Tecnicos Integrales                                                 | 7,288,897.47           | -1,115,783.00               | 6,173,114.47             | 1,860,060.00                | 1,722,310.00             | 4,313,054.47  | 30.13%         |
| 33902                                               | Servicios Integrales                                                                                       | 22,000.00              | 3,126,882.45                | 3,148,882.45             | 20,038.05                   | 20,038.05                | 3,128,844.40  | 0.64%          |
| 3400                                                | Servicios Financieros, Bancarios Y Comerciales                                                             | 20,431,497.00          | -6,907,240.92               | 13,524,256.08            | 8,960,979.14                | 6,509,581.28             | 4,563,276.94  | 66.26%         |
| 341                                                 | Servicios Financieros Y Bancarios                                                                          | 100,000.00             | 5,300.00                    | 105,300.00               | 47,143.84                   | 47,143.84                | 58,156.16     | 44.77%         |
| 34101                                               | Servicios Financieros Y Bancarios                                                                          | 100,000.00             | 5,300.00                    | 105,300.00               | 47,143.84                   | 47,143.84                | 58,156.16     | 44.77%         |
| 344                                                 | Seguros De Responsabilidad Patrimonial Y Fianzas                                                           | 280,000.00             | 0.00                        | 280,000.00               | 0.00                        | 0.00                     | 280,000.00    | 0.00%          |
| 34401                                               | Seguros De Responsabilidad Patrimonial Y Fianzas                                                           | 280,000.00             | 0.00                        | 280,000.00               | 0.00                        | 0.00                     | 280,000.00    | 0.00%          |
| 345                                                 | Seguro De Bienes Patrimoniales                                                                             | 200,000.00             | -199,828.00                 | 172.00                   | 0.00                        | 0.00                     | 172.00        | 0.00%          |
| 34501                                               | Seguros De Bienes Patrimoniales                                                                            | 200,000.00             | -199,828.00                 | 172.00                   | 0.00                        | 0.00                     | 172.00        | 0.00%          |
| 346                                                 | Almacenaje, Envase Y Embalaje                                                                              | 1,500.00               | -1,500.00                   | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 34601                                               | Almacenaje, Envase Y Embalaje                                                                              | 1,500.00               | -1,500.00                   | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 347                                                 | Fletes Y Maniobras                                                                                         | 19,849,997.00          | -6,711,212.92               | 13,138,784.08            | 8,913,835.30                | 6,462,437.44             | 4,224,948.78  | 67.84%         |
| 34701                                               | Fletes Y Maniobras                                                                                         | 19,849,997.00          | -6,711,212.92               | 13,138,784.08            | 8,913,835.30                | 6,462,437.44             | 4,224,948.78  | 67.84%         |
| 3500                                                | Servicios De Instalacion, Reparacion, Mantenimiento Y Conservacion                                         | 146,622,244.00         | 28,938,780.41               | 175,561,024.41           | 133,991,056.68              | 126,259,301.97           | 41,569,967.73 | 76.32%         |
| 351                                                 | Conservación Y Mantenimiento Menor De Inmuebles                                                            | 104,414,958.00         | 20,041,906.54               | 124,456,864.54           | 101,319,205.14              | 98,268,751.87            | 23,137,659.40 | 81.41%         |
| 35101                                               | Mantenimiento Y Conservacion De Inmuebles                                                                  | 3,187,832.00           | -1,295,402.67               | 1,892,429.33             | 1,190,909.65                | 1,172,129.25             | 701,519.68    | 62.93%         |
| 35102                                               | Mantenimiento Y Conservacion De Areas Deportivas                                                           | 50,000.00              | -50,000.00                  | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 35103                                               | Mantenimiento Y Conservacion De Planteles Escolares                                                        | 101,177,126.00         | 21,387,309.21               | 122,564,435.21           | 100,128,295.49              | 97,096,622.62            | 22,436,139.72 | 81.69%         |
| 352                                                 | Instalación, Reparación Y Mantenimiento De Mobiliario Y Equipo De Administración, Educacional Y Recreativo | 3,307,764.00           | -301,852.93                 | 3,005,911.07             | 1,269,601.91                | 1,225,429.11             | 1,736,309.16  | 42.24%         |
| 35201                                               | Mantenimiento Y Conservacion De Mobiliario Y Equipo                                                        | 1,537,500.00           | -174,391.65                 | 1,363,108.35             | 809,337.23                  | 791,670.43               | 553,771.12    | 59.37%         |
| 35202                                               | Mantenimiento Y Conservacion De Mobiliario Y Equipo Para Escuelas, Laboratorios Y Talleres                 | 1,770,264.00           | -127,461.28                 | 1,642,802.72             | 460,264.68                  | 433,758.68               | 1,182,538.04  | 28.02%         |
| 353                                                 | Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y Tecnología De La Información                | 2,288,800.00           | 6,495,292.53                | 8,784,092.53             | 6,533,599.61                | 4,365,377.12             | 2,250,492.92  | 74.38%         |
| 35301                                               | Instalaciones                                                                                              | 1,640,800.00           | 3,541,324.53                | 5,182,124.53             | 3,465,741.82                | 2,157,079.33             | 1,716,382.71  | 66.88%         |
| 35302                                               | Mantenimiento Y Conservacion De Bienes Informaticos                                                        | 648,000.00             | 2,953,968.00                | 3,601,968.00             | 3,067,857.79                | 2,208,297.79             | 534,110.21    | 85.17%         |
| 355                                                 | Reparación Y Mantenimiento De Equipo De Transporte                                                         | 6,123,998.00           | -234,919.43                 | 5,889,078.57             | 3,797,577.15                | 3,566,569.54             | 2,091,501.42  | 64.49%         |
| 35501                                               | Mantenimiento Y Conservacion De Equipo De Transporte                                                       | 6,123,998.00           | -234,919.43                 | 5,889,078.57             | 3,797,577.15                | 3,566,569.54             | 2,091,501.42  | 64.49%         |
| 357                                                 | Instalación, Reparación Y Mantenimiento De Maquinaria, Otros Equipos Y Herramienta                         | 7,115,274.00           | -2,293,305.74               | 4,821,968.26             | 2,769,113.25                | 2,106,813.60             | 2,052,855.01  | 57.43%         |
| 35701                                               | Mantenimiento Y Conservacion De Maquinaria Y Equipo                                                        | 7,115,274.00           | -2,293,305.74               | 4,821,968.26             | 2,769,113.25                | 2,106,813.60             | 2,052,855.01  | 57.43%         |
| 358                                                 | Servicios De Limpieza Y Manejo De Desechos                                                                 | 18,675,650.00          | 5,027,181.44                | 23,702,831.44            | 16,171,231.66               | 15,164,696.22            | 7,531,599.78  | 68.22%         |
| 35801                                               | Servicios De Limpieza Y Manejo De Desechos                                                                 | 18,675,650.00          | 5,027,181.44                | 23,702,831.44            | 16,171,231.66               | 15,164,696.22            | 7,531,599.78  | 68.22%         |
| 359                                                 | Servicios De Jardinería Y Fumigación                                                                       | 4,695,800.00           | 204,478.00                  | 4,900,278.00             | 2,130,727.96                | 1,561,664.51             | 2,769,550.04  | 43.48%         |
| 35901                                               | Servicios De Jardineria Y Fumigacion                                                                       | 4,695,800.00           | 204,478.00                  | 4,900,278.00             | 2,130,727.96                | 1,561,664.51             | 2,769,550.04  | 43.48%         |
| 3600                                                | Servicios De Comunicacion Social Y Publicidad                                                              | 58,000,000.00          | 8,021,553.23                | 66,021,553.23            | 65,576,947.23               | 58,947,441.08            | 444,606.00    | 99.33%         |
| 361                                                 | Difusión Por Radio, Televisión Y Otros Medios De Mensajes Sobre Programas Y Actividades Gubernamentales    | 58,000,000.00          | 8,021,553.23                | 66,021,553.23            | 65,576,947.23               | 58,947,441.08            | 444,606.00    | 99.33%         |
| 36101                                               | Difusion Por Radio, Television Y Otros Medios De Mensajes Sobre Programas Y Actividades Gubernamentales    | 58,000,000.00          | 8,021,553.23                | 66,021,553.23            | 65,576,947.23               | 58,947,441.08            | 444,606.00    | 99.33%         |
| 3700                                                | Servicios De Traslado Y Viaticos                                                                           | 21,978,946.23          | -7,029,113.11               | 14,949,833.12            | 6,715,277.10                | 6,641,524.92             | 8,234,556.02  | 44.92%         |
| 371                                                 | Pasajes Aéreos                                                                                             | 3,996,905.37           | -2,065,748.70               | 1,931,156.67             | 804,781.26                  | 731,029.08               | 1,126,375.41  | 41.67%         |
| 37101                                               | Pasajes Aereos                                                                                             | 3,996,905.37           | -2,065,748.70               | 1,931,156.67             | 804,781.26                  | 731,029.08               | 1,126,375.41  | 41.67%         |
| 372                                                 | Pasajes Terrestres                                                                                         | 218,718.00             | -85,257.00                  | 133,461.00               | 11,749.84                   | 11,749.84                | 121,711.16    | 8.80%          |
| 37201                                               | Pasajes Terrestres                                                                                         | 218,718.00             | -85,257.00                  | 133,461.00               | 11,749.84                   | 11,749.84                | 121,711.16    | 8.80%          |

**Servicios Educativos del Estado de Sonora.**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Por Partida del Gasto**  
**Del 01 de enero Al 30 de Septiembre 2025**

| Ejercicio del Presupuesto por Partida / Descripción |                                                                                               | Egresos Aprobado Anual | Ampliaciones/ (Reducciones) | Egresos Modificado Anual | Egresos Devengado Acumulado | Egresos Pagado Acumulado | Subejercicio  | % Avance Anual |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|---------------|----------------|
|                                                     |                                                                                               | (1)                    | (2)                         | (3=1+2)                  | (4)                         | (5)                      | (6 = 3 - 4)   | (7= 4/3)       |
| 375                                                 | Viáticos En El Pais                                                                           | 15,994,811.56          | -4,069,416.90               | 11,925,394.66            | 5,629,100.00                | 5,629,100.00             | 6,296,294.66  | 47.20%         |
| 37501                                               | Viaticos En El Pais                                                                           | 12,515,491.60          | -2,848,669.00               | 9,666,822.60             | 4,517,650.00                | 4,517,650.00             | 5,149,172.60  | 46.73%         |
| 37502                                               | Gastos De Camino                                                                              | 3,479,319.96           | -1,220,747.90               | 2,258,572.06             | 1,111,450.00                | 1,111,450.00             | 1,147,122.06  | 49.21%         |
| 376                                                 | Viáticos En El Extranjero                                                                     | 100,000.00             | -50,606.00                  | 49,394.00                | 6,894.00                    | 6,894.00                 | 42,500.00     | 13.96%         |
| 37601                                               | Viaticos En El Extranjero                                                                     | 100,000.00             | -50,606.00                  | 49,394.00                | 6,894.00                    | 6,894.00                 | 42,500.00     | 13.96%         |
| 379                                                 | Otros Servicios De Traslado Y Hospedaje                                                       | 1,668,511.30           | -758,084.51                 | 910,426.79               | 262,752.00                  | 262,752.00               | 647,674.79    | 28.86%         |
| 37901                                               | Cuotas                                                                                        | 1,668,511.30           | -758,084.51                 | 910,426.79               | 262,752.00                  | 262,752.00               | 647,674.79    | 28.86%         |
| 3800                                                | Servicios Oficiales                                                                           | 21,983,973.70          | 1,625,002.24                | 23,608,975.94            | 16,224,084.91               | 16,082,322.91            | 7,384,891.03  | 68.72%         |
| 381                                                 | Gastos De Ceremonial                                                                          | 0.00                   | 2,180.00                    | 2,180.00                 | 2,180.00                    | 2,180.00                 | 0.00          | 100.00%        |
| 38101                                               | Gastos De Ceremonial                                                                          | 0.00                   | 2,180.00                    | 2,180.00                 | 2,180.00                    | 2,180.00                 | 0.00          | 100.00%        |
| 382                                                 | Gastos De Orden Social Y Cultural                                                             | 296,000.00             | -289,214.64                 | 6,785.36                 | 0.00                        | 0.00                     | 6,785.36      | 0.00%          |
| 38201                                               | Gastos De Orden Social Y Cultural                                                             | 296,000.00             | -289,214.64                 | 6,785.36                 | 0.00                        | 0.00                     | 6,785.36      | 0.00%          |
| 383                                                 | Congresos Y Convenciones                                                                      | 21,687,973.70          | 1,912,036.88                | 23,600,010.58            | 16,221,904.91               | 16,080,142.91            | 7,378,105.67  | 68.74%         |
| 38301                                               | Congresos Y Convenciones                                                                      | 21,687,973.70          | 1,912,036.88                | 23,600,010.58            | 16,221,904.91               | 16,080,142.91            | 7,378,105.67  | 68.74%         |
| 3900                                                | Otros Servicios Generales                                                                     | 5,747,014.00           | 8,855,557.20                | 14,602,571.20            | 11,770,537.73               | 11,751,566.05            | 2,832,033.47  | 80.61%         |
| 391                                                 | Servicios Funerarios Y De Cementerios                                                         | 2,800,000.00           | -93,922.77                  | 2,706,077.23             | 1,113,747.67                | 1,113,747.67             | 1,592,329.56  | 41.16%         |
| 39101                                               | Servicios Funerarios Y De Cementerios                                                         | 2,800,000.00           | -93,922.77                  | 2,706,077.23             | 1,113,747.67                | 1,113,747.67             | 1,592,329.56  | 41.16%         |
| 392                                                 | Impuestos Y Derechos                                                                          | 1,967,014.00           | -781,501.76                 | 1,205,512.24             | 438,525.72                  | 438,525.72               | 766,986.52    | 36.38%         |
| 39201                                               | Impuestos Y Derechos                                                                          | 1,927,014.00           | -721,501.76                 | 1,205,512.24             | 438,525.72                  | 438,525.72               | 766,986.52    | 36.38%         |
| 39202                                               | Otros Impuestos Y Derechos                                                                    | 40,000.00              | -40,000.00                  | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 394                                                 | Sentencias Y Resoluciones Por Autoridad Competente                                            | 300,000.00             | 9,879,230.12                | 10,179,230.12            | 9,986,305.75                | 9,986,305.75             | 192,924.37    | 98.10%         |
| 39401                                               | Sentencias Y Resoluciones Por Autoridad Competente                                            | 300,000.00             | 9,879,230.12                | 10,179,230.12            | 9,986,305.75                | 9,986,305.75             | 192,924.37    | 98.10%         |
| 396                                                 | Otros Gastos Por Responsabilidades                                                            | 680,000.00             | -168,248.39                 | 511,751.61               | 231,958.59                  | 212,986.91               | 279,793.02    | 45.33%         |
| 39601                                               | Otros Gastos Por Responsabilidades                                                            | 680,000.00             | -168,248.39                 | 511,751.61               | 231,958.59                  | 212,986.91               | 279,793.02    | 45.33%         |
| 4000                                                | Transferencias, Asignaciones, Subsidios Y Otras Ayudas                                        | 78,372,476.04          | -5,010,293.49               | 73,362,182.55            | 7,712,721.34                | 7,236,101.34             | 65,649,461.21 | 10.51%         |
| 4100                                                | Transferencias Internas Y Asignaciones Al Sector Público                                      | 66,152,489.15          | -5,062,136.15               | 61,090,353.00            | 0.00                        | 0.00                     | 61,090,353.00 | 0.00%          |
| 415                                                 | Transferencias Internas Otorgadas A Entidades Paraestatales No Empresariales Y No Financieras | 66,152,489.15          | -5,062,136.15               | 61,090,353.00            | 0.00                        | 0.00                     | 61,090,353.00 | 0.00%          |
| 41502                                               | Transferencias Para Gastos De Operación                                                       | 66,152,489.15          | -5,062,136.15               | 61,090,353.00            | 0.00                        | 0.00                     | 61,090,353.00 | 0.00%          |
| 4200                                                | Transferencias Al Resto Del Sector Público                                                    | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 4300                                                | Subsidios Y Subvenciones                                                                      | 0.00                   | 368,300.00                  | 368,300.00               | 367,720.00                  | 0.00                     | 580.00        | 99.84%         |
| 439                                                 | Otros Subsidios                                                                               | 0.00                   | 368,300.00                  | 368,300.00               | 367,720.00                  | 0.00                     | 580.00        | 99.84%         |
| 43904                                               | Subsidio Para Apoyos En Especie A Población Estudiantil De Nivel Básico                       | 0.00                   | 368,300.00                  | 368,300.00               | 367,720.00                  | 0.00                     | 580.00        | 99.84%         |
| 4400                                                | Ayudas Sociales                                                                               | 12,219,986.89          | -316,457.34                 | 11,903,529.55            | 7,345,001.34                | 7,236,101.34             | 4,558,528.21  | 61.70%         |
| 441                                                 | Ayudas Sociales A Personas                                                                    | 12,219,986.89          | -316,457.34                 | 11,903,529.55            | 7,345,001.34                | 7,236,101.34             | 4,558,528.21  | 61.70%         |
| 44101                                               | Ayudas Sociales A Personas                                                                    | 8,262,040.00           | -1,427,160.00               | 6,834,880.00             | 3,560,724.00                | 3,511,224.00             | 3,274,156.00  | 52.10%         |
| 44105                                               | Gastos Por Servicios De Traslado De Personas                                                  | 525,000.00             | 806,300.00                  | 1,331,300.00             | 943,247.20                  | 943,247.20               | 388,052.80    | 70.85%         |
| 44106                                               | Premios, Recompensas, Pensiones De Gracias Y Pension Recreativa Estudiantil                   | 250,000.00             | 0.00                        | 250,000.00               | 249,492.80                  | 249,492.80               | 507.20        | 99.80%         |
| 44108                                               | Ayudas Culturales Y Sociales                                                                  | 3,182,946.89           | 304,402.66                  | 3,487,349.55             | 2,591,537.34                | 2,532,137.34             | 895,812.21    | 74.31%         |
| 4500                                                | Pensiones Y Jubilaciones                                                                      | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 4600                                                | Transferencias A Fideicomisos, Mandatos Y Otros Analogos                                      | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 4700                                                | Transferencias A La Seguridad Social                                                          | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 4800                                                | Donativos                                                                                     | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 4900                                                | Transferencias Al Exterior                                                                    | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 5000                                                | Bienes Muebles, Inmuebles E Intangibles                                                       | 6,855,472.62           | 7,342,096.85                | 14,197,569.47            | 2,434,240.78                | 2,175,792.78             | 11,763,328.69 | 17.15%         |
| 5100                                                | Mobiliario Y Equipo De Administracion                                                         | 3,676,244.00           | 3,986,311.85                | 7,662,555.85             | 530,321.14                  | 271,873.14               | 7,132,234.71  | 6.92%          |
| 511                                                 | Muebles De Oficina Y Estanteria                                                               | 250,000.00             | 16,500.00                   | 266,500.00               | 0.00                        | 0.00                     | 266,500.00    | 0.00%          |
| 51101                                               | Muebles De Oficina Y Estanteria                                                               | 250,000.00             | 16,500.00                   | 266,500.00               | 0.00                        | 0.00                     | 266,500.00    | 0.00%          |
| 512                                                 | Muebles, Excepto De Oficina Y Estanteria                                                      | 350,000.00             | 40,776.04                   | 390,776.04               | 40,776.04                   | 40,776.04                | 350,000.00    | 10.43%         |
| 51201                                               | Muebles, Excepto De Oficina Y Estanteria                                                      | 350,000.00             | 40,776.04                   | 390,776.04               | 40,776.04                   | 40,776.04                | 350,000.00    | 10.43%         |
| 515                                                 | Equipo De Computo Y De Tecnologias De La Informacion                                          | 2,351,244.00           | 3,722,954.00                | 6,074,198.00             | 455,532.00                  | 197,084.00               | 5,618,666.00  | 7.50%          |
| 51501                                               | Equipo De Computo Y De Tecnologias De La Informacion                                          | 2,351,244.00           | 3,722,954.00                | 6,074,198.00             | 455,532.00                  | 197,084.00               | 5,618,666.00  | 7.50%          |
| 519                                                 | Otros Mobiliarios Y Equipos De Administracion                                                 | 725,000.00             | 206,081.81                  | 931,081.81               | 34,013.10                   | 34,013.10                | 897,068.71    | 3.65%          |
| 51901                                               | Otros Mobiliarios Y Equipos De Administracion                                                 | 725,000.00             | 206,081.81                  | 931,081.81               | 34,013.10                   | 34,013.10                | 897,068.71    | 3.65%          |
| 51902                                               | Mobiliario Y Equipo Para Escuelas, Laboratorios Y Talleres                                    | 0.00                   | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00          |                |
| 5200                                                | Mobiliario Y Equipo Educacional Y Recreativo                                                  | 2,529,228.62           | 1,727,820.00                | 4,257,048.62             | 1,727,820.00                | 1,727,820.00             | 2,529,228.62  | 40.59%         |
| 521                                                 | Equipos Y Aparatos Audiovisuales                                                              | 2,000,000.00           | 0.00                        | 2,000,000.00             | 0.00                        | 0.00                     | 2,000,000.00  | 0.00%          |
| 52101                                               | Equipos Y Aparatos Audiovisuales                                                              | 2,000,000.00           | 0.00                        | 2,000,000.00             | 0.00                        | 0.00                     | 2,000,000.00  | 0.00%          |

**Servicios Educativos del Estado de Sonora.**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Por Partida del Gasto**  
**Del 01 de enero Al 30 de Septiembre 2025**

| Ejercicio del Presupuesto por Partida / Descripción |                                                                                       | Egresos Aprobado Anual   | Ampliaciones/ (Reducciones) | Egresos Modificado Anual | Egresos Devengado Acumulado | Egresos Pagado Acumulado | Subejercicio            | % Avance Anual |
|-----------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|-------------------------|----------------|
|                                                     |                                                                                       | (1)                      | (2)                         | (3=1+2)                  | (4)                         | (5)                      | (6 = 3 - 4)             | (7= 4/3)       |
| 529                                                 | Otro Mobiliario Y Equipo Educacional Y Recreativo                                     | 529,228.62               | 1,727,820.00                | 2,257,048.62             | 1,727,820.00                | 1,727,820.00             | 529,228.62              | 76.55%         |
| 52901                                               | Otro Mobiliario Y Equipo Educacional Y Recreativo                                     | 529,228.62               | 1,727,820.00                | 2,257,048.62             | 1,727,820.00                | 1,727,820.00             | 529,228.62              | 76.55%         |
| 5300                                                | Equipo E Instrumental Medico Y De Laboratorio                                         | 0.00                     | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00                    |                |
| 5400                                                | Vehiculos Y Equipo De Transporte                                                      | 0.00                     | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00                    |                |
| 5500                                                | Equipo De Defensa Y Seguridad                                                         | 0.00                     | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00                    |                |
| 5600                                                | Maquinaria, Otros Equipos Y Herramientas                                              | 650,000.00               | 1,627,965.00                | 2,277,965.00             | 176,099.64                  | 176,099.64               | 2,101,865.36            | 7.73%          |
| 564                                                 | Sistemas De Aire Acondicionado, Calefacción Y De Refrigeración Industrial Y Comercial | 0.00                     | 1,627,965.00                | 1,627,965.00             | 35,971.64                   | 35,971.64                | 1,591,993.36            | 2.21%          |
| 56401                                               | Sistemas De Aire Acondicionado, Calefacción Y De Refrigeración Industrial Y Comercial | 0.00                     | 1,627,965.00                | 1,627,965.00             | 35,971.64                   | 35,971.64                | 1,591,993.36            | 2.21%          |
| 565                                                 | Equipo De Comunicación Y Telecomunicación                                             | 100,000.00               | 21,000.00                   | 121,000.00               | 111,128.00                  | 111,128.00               | 9,872.00                | 91.84%         |
| 56501                                               | Equipo De Comunicación Y Telecomunicación                                             | 100,000.00               | 21,000.00                   | 121,000.00               | 111,128.00                  | 111,128.00               | 9,872.00                | 91.84%         |
| 566                                                 | Equipos De Generación Eléctrica, Aparatos Y Accesorios Eléctricos                     | 50,000.00                | -21,000.00                  | 29,000.00                | 29,000.00                   | 29,000.00                | 0.00                    | 100.00%        |
| 56601                                               | Equipos De Generación Eléctrica, Aparatos Y Accesorios Eléctricos                     | 50,000.00                | -21,000.00                  | 29,000.00                | 29,000.00                   | 29,000.00                | 0.00                    | 100.00%        |
| 567                                                 | Herramientas Y Máquinas-Herramienta                                                   | 500,000.00               | 0.00                        | 500,000.00               | 0.00                        | 0.00                     | 500,000.00              | 0.00%          |
| 56701                                               | Herramientas                                                                          | 500,000.00               | 0.00                        | 500,000.00               | 0.00                        | 0.00                     | 500,000.00              | 0.00%          |
| 5700                                                | Activos Biologicos                                                                    | 0.00                     | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00                    |                |
| 5800                                                | Bienes Inmuebles                                                                      | 0.00                     | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00                    |                |
| 5900                                                | Activos Intangibles                                                                   | 0.00                     | 0.00                        | 0.00                     | 0.00                        | 0.00                     | 0.00                    |                |
| 9000                                                | Deuda Pública                                                                         | 0.00                     | 60,146,170.98               | 60,146,170.98            | 60,146,170.98               | 55,329,550.58            | 0.00                    | 100.00%        |
| 9900                                                | Adeudos De Ejercicios Fiscales Anteriores (Adefas)                                    | 0.00                     | 60,146,170.98               | 60,146,170.98            | 60,146,170.98               | 55,329,550.58            | 0.00                    | 100.00%        |
| 991                                                 | Adefas                                                                                | 0.00                     | 60,146,170.98               | 60,146,170.98            | 60,146,170.98               | 55,329,550.58            | 0.00                    | 100.00%        |
| 99101                                               | Adeudos De Ejercicios Fiscales Anteriores (Adefas)                                    | 0.00                     | 60,146,170.98               | 60,146,170.98            | 60,146,170.98               | 55,329,550.58            | 0.00                    | 100.00%        |
| <b>Total del Gasto</b>                              |                                                                                       | <b>11,772,584,608.00</b> | <b>97,726,800.74</b>        | <b>11,870,311,408.74</b> | <b>8,829,676,278.64</b>     | <b>8,786,628,387.51</b>  | <b>3,040,635,130.10</b> | <b>74.38%</b>  |

  
 LIC. ELIZBETH SABINA GONZALEZ BUSTAMANTE  
 DIR. GRAL. ADMINISTRACIÓN Y FINANZAS

  
 C.P. RODRIGO FLORES HURTADO  
 COORD. E.J. DE PLANEACIÓN Y ADMINISTRACIÓN

  
 MTRA. ALEJANDRA ASTORGA CASTRO  
 DIR. GRAL. DE PLANEACIÓN